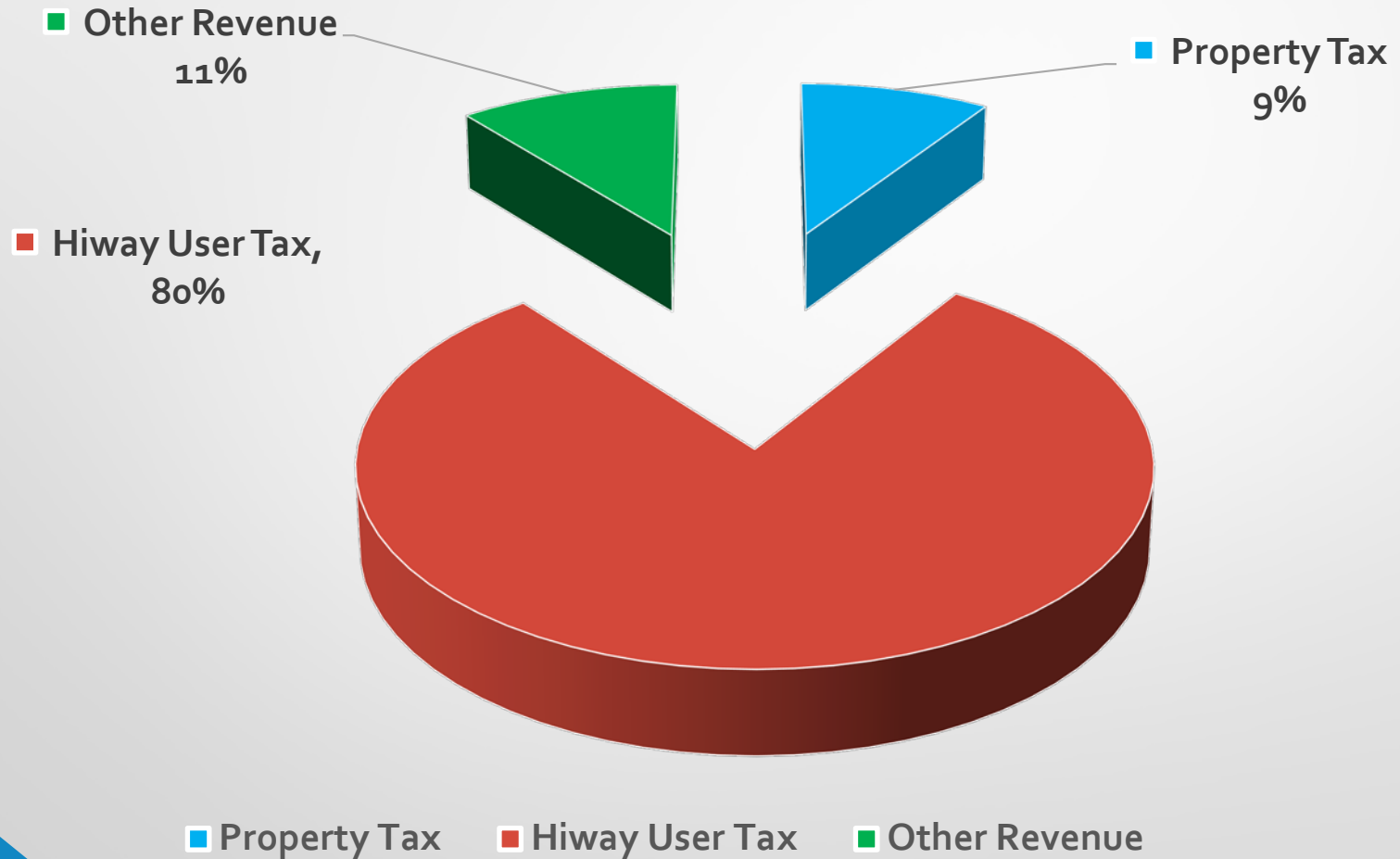




FREMONT COUNTY DEPARTMENT OF TRANSPORTATION

Year-End Review 2015

DOT Revenue Break-Out





Public Relations

Meetings: 93 (Various and on-going)

Citizen Contacts: 198

Completed Work Orders: 180

Open Work Orders: 15

Dismissed: 6

Thanks: 13

Majority of the call volume were requests for blading
of roadways.

Chip Seal Projects

Ash/Raynolds
(SH115 to Ute) 1.93 Miles

CR 12 (MM0-MM6)
5 Miles

6.93 TOTAL MILES



Asphalt Projects

Elm Avenue (CR 143 to 9th Street)
.26 Miles

3rd Street, Penrose (Hwy 115-F42)
1.77 Miles

Antero (Segments 200 & 300)

2.13 TOTAL MILES

Gravel Projects

WEST END:

CR29 MM2-MM1
CR45 MM0-MM.7
CR45 MM7.5-MM9
CR45 MM10-10.5
CR6 MM1.5-MM2.8
CR6 MM3.25-MM3.5
Fox Cr Alta Vista
Fox Cr Ute
Fox CR Sangre De Cristo
Pole Mountain
CR16 MM4- MM4.25
CR16 MM5.25-MM5.8
CR16 MM 7-MM7.25
CR12 MM22-MM20.8
Emerald Lane

EAST END:

Valley View
CR 127 (BLM)
CR 143 MM3-MM6
CR 132 MM3-MM6
CR 19 MM3.2-MM6.2
CR 84

Dust Suppressant

- East End:
CR #106, CR #19, CR #77, CR #143,
CR #132, Fourmile Lane, Indiana, CR #84,
CR #127/BLM
- West End:
CR #45, CR #7, CR #47, CR #46, CR #49, CR
#4, CR #6, CR # 27A, CR #28, CR #29, CR
#31, CR #61, CR #2, and CR #21, Fox Creek,
CR #2, CR #61, CR #101

FEMA EVENTS

2015 Events:

5 of 6 projects 100% complete and are awaiting final close-out.

Federal Funding Received:

\$254,088.41

2013 EVENTS:

All small projects are officially closed out as of December 31, 2015. Awaiting payment of final \$55,241.04. Records are required to be retained by our office for 3 years from date of close-out, however, we will keep all records in electronic version permanently. The large project has made it to State approval and has 3 more steps until final close-out.

Grant Projects

Dola phase 2 of 5
complete with the exception of
Graveling the roadway from Phase 5, as
per approved grant amendment.

DOLA HAS FUNDED ALL MATERIAL AND
RENTAL COSTS TO DATE, ACCORDING TO
GRANT AGREEMENT.

REGULAR QUARTERLY REPORTS ARE ON-
GOING AND CURRENT.

Cooperative Projects

Airport (on-going)
Garden Park Parking Lot
Sheriff Office
C-DOT

Royal Gorge Bridge and Park
Cañon City Recreation District
Pathfinder Park
BLM

City of Cañon City

Water Resources

➤ **State:**

Parkdale - 287,670 gallons

Texas Creek - 426,800 gallons

Cherry Creek - 101,400 gallons

Vallie - 461,400 gallons

➤ **Cañon City:**

2,815,150 gallons

➤ **Florence:**

670,300 gallons

➤ **Park Center:**

320,500 gallons

➤ **Pathfinder Park:**

2,048,950

➤ **Beaver Park:**

270,900 gallons

TOTAL GALLONS: 7,403,070

Fleet Services

- Personnel:
Maintained staffing
- Upgrades:
Unit #315-Tallahassee water truck
Unit #134-Cañon water truck
- Purchases:
 - ❖ 6 additional Units County-wide, to include:
FAC701, EXT1, ASSR46, W5, S56
 - ❖ Storage container for tires and steel storage
- Sold:
(12) County units for a total of \$85,876.13

No loss time due to injuries!

Unplanned replacement, repairs and expenses:

- Trade (2) JD Graders for (2) 140H's.
- CS48 pre-service parts and lift group: \$7,758.00
- CS49 pre-service parts: \$1,923.00
- Replaced unit #354 (totaled)
\$84,500.00
Truck and hydraulic group: \$93,960.00
Pre-service parts: \$4,494.00
- 2016 Second life on grader (228) in 2015



**This concludes the
Department of Transportation
Year-End Review: 2015**