

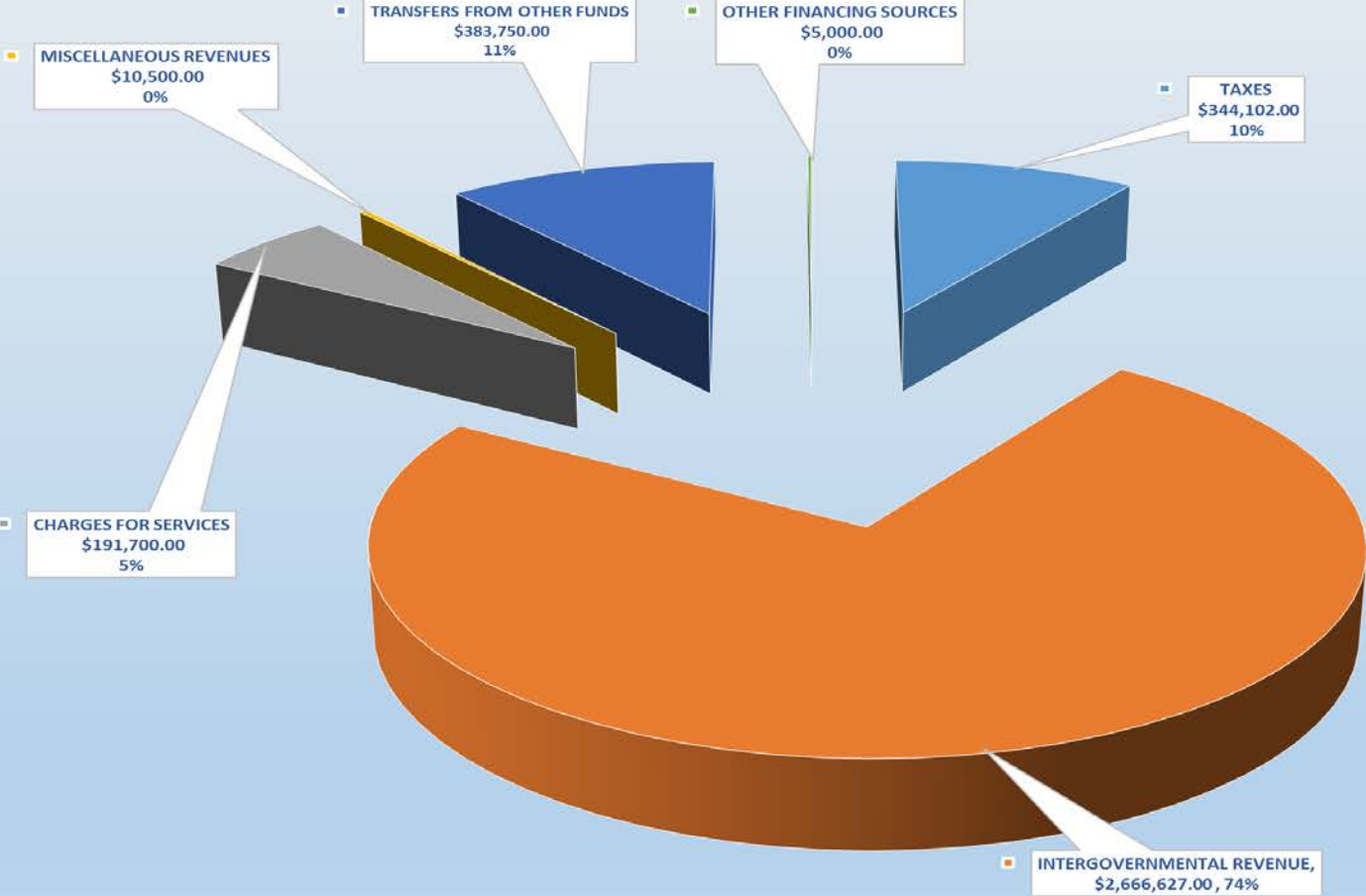


FREMONT COUNTY DEPARTMENT OF TRANSPORTATION

Year-End Review 2016

Prepared by: Annette Ortega

DOT REVENUE BREAK-OUT



■ TAXES

■ MISCELLANEOUS REVENUES

■ INTERGOVERNMENTAL REVENUE

■ TRANSFERS FROM OTHER FUNDS

■ CHARGES FOR SERVICES

■ OTHER FINANCING SOURCES

Public Relations

Meetings: 29 (Various and on-going)

Citizen Contacts: 210

Completed Work Orders: 173

Open Work Orders: 31

Dismissed: 6

Thanks: 11

Chip Seal Projects

East End:

South Broadway (9th to 11th)

North Broadway (7th to 9th)

West End:

CR 28 (MM3 to MM6)

CR 1A (MM4 to MM7)

Asphalt Projects

Ute Street

(Grandview to Ute)

CR 143

(Elm Ave to Golf Course)

Forge Road

(CR 143 to County Line)

Gravel Projects

Cattle Guards

Concrete pans

GRAVEL PROJECTS:

CR 103 MM0 to MM3, CR 143 (MM3 to MM4)
Tennessee, Pennsylvania, Garden Park MM2.8, CR 5 MM3 to MM5,
CR 29 MM4.5 to MM5.25, CR 16 MM5.5 to MM7.25,
Basin Drive MM0 to MM1, CR 12 MM22 to MM24,
CR 69 MM16 to MM18

CATTLE GUARDS:

CR 28 MM10
CR 2 MM 19.5

CONCRETE PANS:

CR 132 MM 4.1
CR 45 MM 6

Dust Suppressant

EAST AND WEST AREAS:

CR66/ CR277/ CR143/CR80/CR77/Cedar/4-Mile Lane
Indiana/Tennessee/Pennsylvania/CR84/CR127/Cedar Hills
CR132/CR106/CR19/CR103/Birch/Cone/Washington/CR49
CR7/CR45/CR46/CR47/CR4/Holiday Hills/Fox Creek
CR6/CR40/CR27A/CR28/CR29/CR31/CR61/CR2/CR21

FEMA EVENTS

2015 Events:

Awaiting close-out of small projects. Will close out all projects once the Riverbank Stabilization project is complete and close-out is requested by the Finance Office.

2013 EVENTS:

All projects are in the process of final close-out, and are currently being reviewed by FEMA. All expected funds have been received with the exception of retainage until closed. Status is the same as in 2015.

QUARTERLY REPORTING IS CURRENT AND WILL OCCUR UNTIL PROJECTS ARE INSPECTED AND CLOSE-OUT IS FINAL.

DOLA GRANTS

Phase 2 Amendment:

This phase of the DOLA project was completed, approved, and closed out by DOLA during the 2nd quarter of 2016. Funds were received and documentation is on file electronically in the DOT Administrative Office.

Cooperative Projects

Airport (on-going)

Maintenance of drainage and grounds

Pathfinder Park

Built new parking lot
Trenched for new water lines

Eco Park

Graveled and graded parking lot and performed repairs

Sheriff

Hauled gravel to Sheriff parking lot
Fire Support

Acres of Ireland

Light maintenance

Water Resources

➤ State:

Parkdale - 511,400 gallons

Texas Creek - 701,200 gallons

Cherry Creek - 148,400 gallons

Vallie - 380,300 gallons

➤ Cañon City:

4,576,750 gallons

➤ Florence:

199,500 gallons

➤ Park Center:

285,000 gallons

➤ Pathfinder Park:

1,994,650 gallons

➤ Beaver Park:

1,469,900 gallons

TOTAL GALLONS: 10,267,100

Fleet Services

- 132 Days Without Time Loss Due To Injury.
- 76 Days Of Time Loss Due To Injury.

- Put Into Service:
 - (20) New Marked Patrol Units For The Sheriff Department.
 - (1) Tractor Truck Upgraded For DOT.
 - (1) 4WD Snow Plow Truck Upgraded For DOT.
 - (1) Belly Dump Trailer Upgraded For DOT.
 - (3) Vehicles Upgraded For The Administration.
 - (1) Plasma Cutter Upgraded For Fleet Services.

Unplanned replacement, repairs and expenses:

- \$30K Over On DOT Parts Budget Because Of (2) Preventable Failures.



This concludes the Department of Transportation Year-End Review: 2016

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