

RESOLUTION NO. _____, SERIES OF 2025

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW, OF THE COUNTY OF FREMONT, COLORADO, FOR THE 2026 BUDGET YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026

WHEREAS, the Board of County Commissioners of Fremont County has adopted the annual budget in accordance with the Local Government Budget Law, on December 15, 2025, and

WHEREAS, the Board of County Commissioners has made provision, therein, for the revenues and balances to be equal, or greater, than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary, to appropriate the revenues and balances provided in the budget, to and for the purposes described below, so as not to impair the operations of the County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Fremont, Colorado:

That the following sums are hereby appropriated, by fund, from the revenue and balances of each Fund, for the 2026 Budget Year:

| | |
|------------------------------------|------------------|
| General Fund | \$ 20,999,959.00 |
| Sheriff Fund | \$ 13,879,489.00 |
| Department of Transportation Fund | \$ 6,789,155.00 |
| Department of Health Fund | \$ 1,295,932.00 |
| Waste Disposal Fund | \$ 112,500.00 |
| County Lodging Tax Fund | \$ 469,400.00 |
| Airport Fund | \$ 890,494.00 |
| Capital Expenditures Fund | \$ 6,382,105.00 |
| Public Building & Maintenance Fund | \$ 250,000.00 |
| PILT Fund | \$ 1,500,000.00 |
| Sales & Use Tax Fund | \$ 4,193,462.00 |
| Conservation Trust Fund | \$ 346,143.00 |
| Fair Board | \$ 95,000.00 |
| Marijuana Enforcement Fund | \$ 81,661.00 |
| Noxious Weed Control Fund | \$ 255,397.00 |
| Restricted Funds | \$ 579,000.00 |
| Department of Human Services Fund | \$ 10,900,024.00 |
| Livestock Sale Committee | \$ 276,000.00 |
| Total | \$ 69,295,721.00 |

Commissioner _____ moved for adoption of this Resolution, with a second by
Commissioner _____. The roll call vote of the Board was as follows:

| | | | | |
|----------------|-----|-----|--------|---------|
| Debbie Bell | Aye | Nay | Absent | Abstain |
| Dwayne McFall | Aye | Nay | Absent | Abstain |
| Kevin Grantham | Aye | Nay | Absent | Abstain |

The Resolution was declared to be duly adopted.

Date: _____

Chairman

Attest:

County Clerk and Recorder