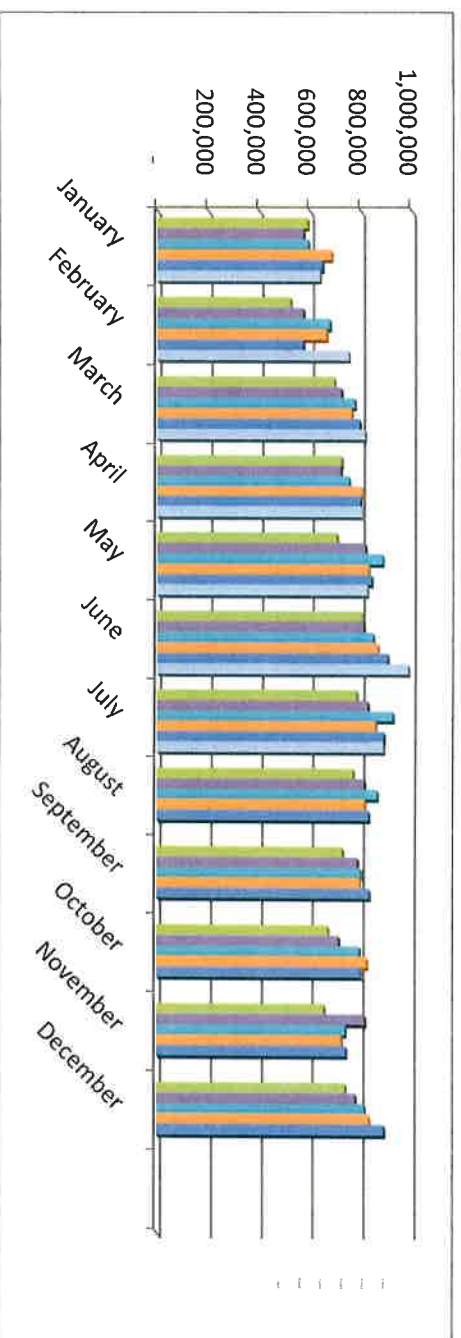


# Fremont County, Colorado

## Retail Sales Tax Collections

### Through July 2026

|           | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2025-2026 | 2026 Budget |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| January   | 592,912   | 575,926   | 595,851   | 685,214   | 650,653   | 640,026   | (10,627)  |             |
| February  | 523,766   | 575,755   | 680,384   | 666,381   | 574,848   | 754,315   | 179,467   |             |
| March     | 697,671   | 725,037   | 777,369   | 764,911   | 797,548   | 817,721   | 20,173    |             |
| April     | 726,329   | 723,082   | 755,788   | 805,574   | 800,171   | 807,524   | 7,353     |             |
| May       | 708,272   | 820,761   | 887,733   | 831,828   | 844,584   | 827,102   | (17,482)  |             |
| June      | 805,587   | 814,247   | 850,988   | 868,820   | 908,412   | 989,065   | 80,653    |             |
| July      | 785,756   | 830,627   | 928,185   | 859,789   | 893,568   | 892,143   | (1,425)   | 4,958,333   |
| August    | 773,004   | 817,316   | 868,079   | 818,467   | 834,196   |           |           |             |
| September | 732,232   | 791,189   | 803,102   | 799,535   | 837,272   |           |           |             |
| October   | 674,999   | 718,310   | 799,144   | 827,490   | 802,232   |           |           |             |
| November  | 660,429   | 820,668   | 743,896   | 727,899   | 745,805   |           |           |             |
| December  | 743,154   | 783,361   | 817,997   | 836,085   | 895,473   |           |           |             |
|           | 8,424,110 | 8,996,279 | 9,508,516 | 9,491,993 | 9,584,762 | 5,727,896 | 258,112   | 769,563     |

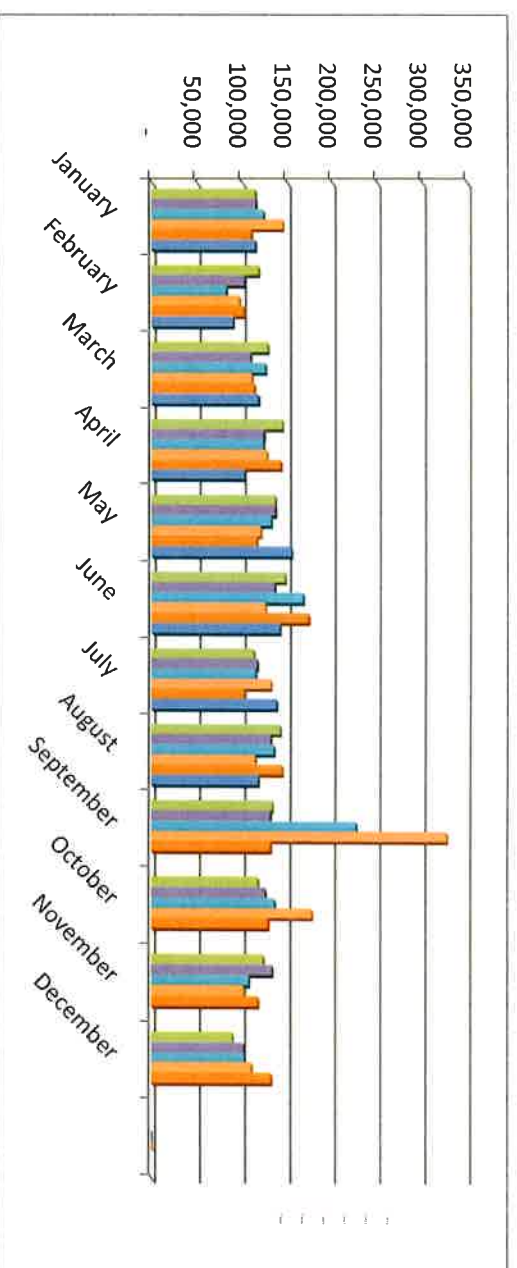


# Fremont County, Colorado

## Auto Use Tax Collections

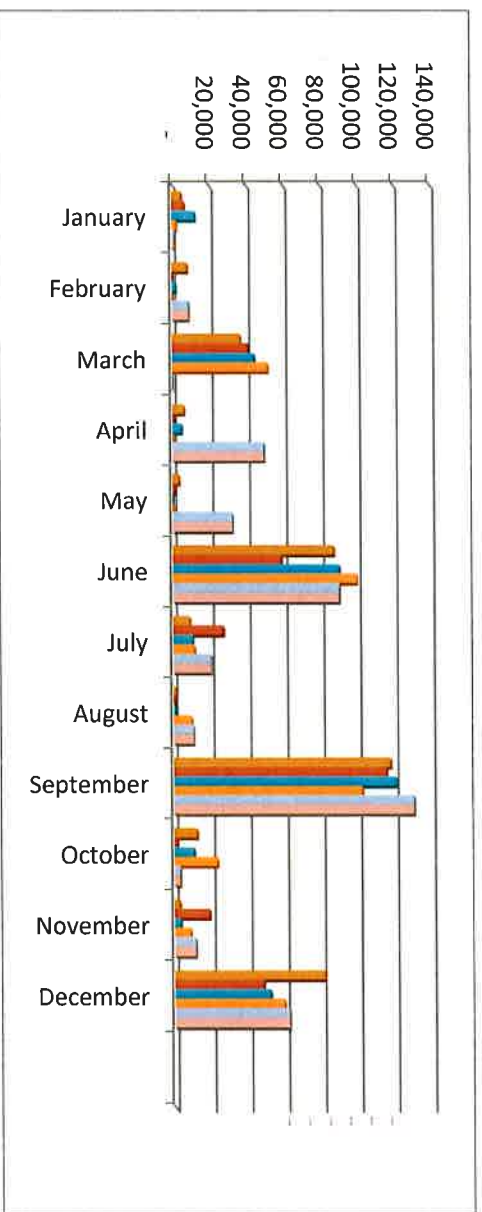
### Through August 2026

|                  | 2021             | 2022             | 2023             | 2024             | 2025             | 2026           | 2025-2026       | 2026           |
|------------------|------------------|------------------|------------------|------------------|------------------|----------------|-----------------|----------------|
| <b>January</b>   | 115,407          | 116,103          | 124,250          | 145,404          | 110,659          | 115,415        | 4,756           | <b>Budget</b>  |
| <b>February</b>  | 118,570          | 103,075          | 82,933           | 97,339           | 101,895          | 90,503         | (11,392)        |                |
| <b>March</b>     | 128,777          | 109,872          | 126,405          | 111,418          | 114,005          | 118,580        | 4,575           |                |
| <b>April</b>     | 145,252          | 124,591          | 124,051          | 127,941          | 143,326          | 103,233        | (40,093)        |                |
| <b>May</b>       | 137,408          | 137,364          | 132,664          | 120,930          | 116,599          | 155,209        | 38,610          |                |
| <b>June</b>      | 148,120          | 136,504          | 168,397          | 126,208          | 174,172          | 142,336        | (31,836)        |                |
| <b>July</b>      | 113,466          | 117,423          | 115,709          | 132,364          | 102,319          | 138,849        | 36,530          |                |
| <b>August</b>    | 142,678          | 132,254          | 136,110          | 115,219          | 144,936          | 118,478        | (26,458)        | 845,833        |
| <b>September</b> | 134,254          | 131,773          | 227,497          | 327,656          | 132,083          |                |                 |                |
| <b>October</b>   | 118,464          | 126,711          | 136,917          | 177,795          | 129,494          |                |                 |                |
| <b>November</b>  | 124,358          | 134,094          | 108,353          | 102,048          | 118,186          |                |                 |                |
| <b>December</b>  | 90,256           | 102,404          | 103,475          | 110,985          | 132,935          |                |                 |                |
|                  | <b>1,517,011</b> | <b>1,472,169</b> | <b>1,586,761</b> | <b>1,695,307</b> | <b>1,520,609</b> | <b>982,603</b> | <b>(25,308)</b> | <b>136,770</b> |



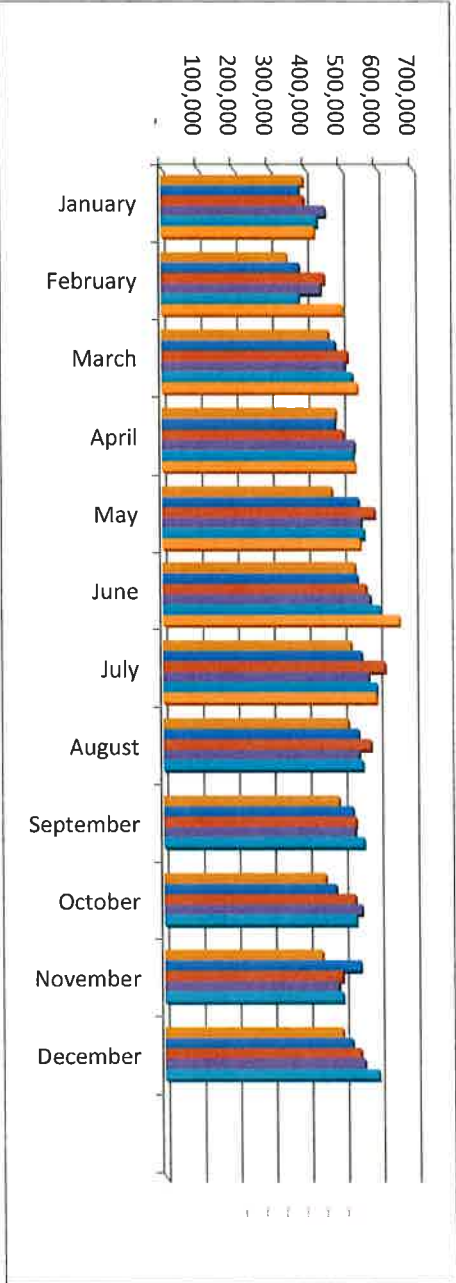
# Fremont County, Colorado Lodging Fund Through July 2026

|           | 2021           | 2022           | 2023           | 2024           | 2025           | 2026           | 2025-2026<br>Budget | 2026           |
|-----------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------|
| January   | 4,993          | 6,620          | 12,632         | 2,264          | 1,420          | 14,550         | 13,130              |                |
| February  | 8,236          | 90             | 1,901          | 105            | 9,050          | 4,679          | (4,371)             |                |
| March     | 36,936         | 41,145         | 44,471         | 51,596         | 24             | 44,657         | 44,633              |                |
| April     | 6,144          | 829            | 4,787          | 275            | 49,565         | 20,239         | (29,326)            |                |
| May       | 3,300          | 815            | -              | 196            | 32,263         | 4,674          | (27,589)            |                |
| June      | 87,331         | 58,746         | 90,403         | 99,811         | 90,372         | 106,140        | 15,768              |                |
| July      | 8,908          | 27,259         | 10,609         | 11,494         | 20,468         | 6,056          | (14,412)            | 210,000        |
| August    | 1,377          | 611            | 1,015          | 9,599          | 10,843         |                |                     |                |
| September | 117,748        | 115,392        | 120,631        | 102,467        | 130,497        |                |                     |                |
| October   | 12,435         | 1,277          | 10,682         | 23,448         | 3,064          |                |                     |                |
| November  | 2,762          | 19,005         | 3,230          | 8,530          | 11,357         |                |                     |                |
| December  | 81,518         | 48,200         | 51,965         | 59,564         | 62,191         |                |                     |                |
|           | <b>371,687</b> | <b>319,988</b> | <b>352,325</b> | <b>369,349</b> | <b>421,115</b> | <b>200,995</b> | <b>(2,167)</b>      | <b>(9,005)</b> |



# **Fremont County, Colorado** **Sheriff - Retail Sales Tax Collections** **Through July 2026**

|                  | 2021             | 2022             | 2023             | 2024             | 2025             | 2026             | 2025-2026      | 2026           |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|
|                  |                  |                  |                  |                  |                  |                  |                | <b>Budget</b>  |
| <b>January</b>   | 395,275          | 383,951          | 397,234          | 456,809          | 433,768          | 426,684          | (7,084)        |                |
| <b>February</b>  | 349,178          | 383,837          | 453,590          | 444,254          | 383,232          | 502,877          | 119,645        |                |
| <b>March</b>     | 465,114          | 483,358          | 518,246          | 509,941          | 531,699          | 545,147          | 13,448         |                |
| <b>April</b>     | 484,219          | 482,055          | 503,852          | 537,049          | 533,447          | 538,350          | 4,903          |                |
| <b>May</b>       | 472,181          | 547,174          | 591,822          | 554,552          | 563,056          | 551,402          | (11,654)       |                |
| <b>June</b>      | 537,066          | 542,831          | 567,325          | 579,213          | 605,608          | 659,377          | 53,769         |                |
| <b>July</b>      | 523,837          | 553,751          | 618,790          | 573,193          | 595,712          | 594,762          | (950)          | 3,500,000      |
| <b>August</b>    | 515,336          | 544,877          | 578,719          | 545,644          | 556,131          |                  |                |                |
| <b>September</b> | 488,155          | 527,459          | 535,402          | 533,023          | 558,181          |                  |                |                |
| <b>October</b>   | 449,999          | 478,873          | 532,762          | 551,660          | 534,822          |                  |                |                |
| <b>November</b>  | 440,286          | 547,112          | 495,931          | 485,266          | 497,204          |                  |                |                |
| <b>December</b>  | 495,436          | 522,241          | 545,332          | 557,390          | 596,982          |                  |                |                |
|                  | <b>5,616,081</b> | <b>5,997,520</b> | <b>6,339,005</b> | <b>6,327,994</b> | <b>6,389,842</b> | <b>3,818,599</b> | <b>172,077</b> | <b>318,599</b> |



# **Fremont County, Colorado** **Sheriff - Auto Use Tax Collection** **Through August 2026**

|           | 2021             | 2022             | 2023             | 2024             | 2025             | 2026           | 2025-2026       | 2026          |
|-----------|------------------|------------------|------------------|------------------|------------------|----------------|-----------------|---------------|
| January   | 76,938           | 77,402           | 82,833           | 96,936           | 73,772           | 76,943         | 3,171           |               |
| February  | 79,047           | 68,717           | 55,288           | 64,893           | 67,930           | 60,336         | (7,594)         |               |
| March     | 85,851           | 97,644           | 84,270           | 74,279           | 76,004           | 79,054         | 3,050           |               |
| April     | 96,835           | 83,061           | 82,701           | 85,294           | 95,551           | 68,822         | (26,729)        |               |
| May       | 91,605           | 91,576           | 88,443           | 80,620           | 77,733           | 103,473        | 25,740          |               |
| June      | 98,747           | 91,003           | 112,265          | 84,139           | 116,115          | 94,891         | (21,224)        |               |
| July      | 75,644           | 78,282           | 77,140           | 88,243           | 68,213           | 92,566         | 24,353          |               |
| August    | 95,119           | 88,169           | 90,740           | 76,813           | 96,624           | 78,985         | (17,639)        | 566,667       |
| September | 89,502           | 87,849           | 151,665          | 218,437          | 88,055           |                |                 |               |
| October   | 78,976           | 84,474           | 91,278           | 118,530          | 86,329           |                |                 |               |
| November  | 82,905           | 89,396           | 72,236           | 68,032           | 78,791           |                |                 |               |
| December  | 60,171           | 68,404           | 68,984           | 73,990           | 88,624           |                |                 |               |
|           | <b>1,011,341</b> | <b>1,005,977</b> | <b>1,057,842</b> | <b>1,130,206</b> | <b>1,013,741</b> | <b>655,070</b> | <b>(16,872)</b> | <b>88,403</b> |

