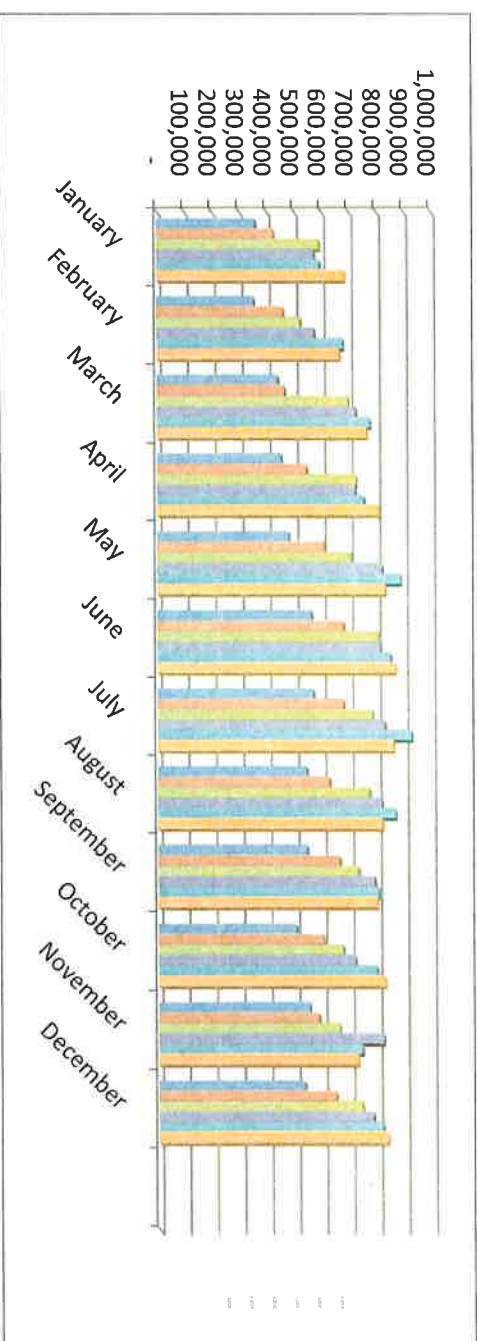


Fremont County, Colorado

Retail Sales Tax Collections

Through April 2025

	2020	2021	2022	2023	2024	2025	2024-2025	2025 Budget
January	425,752	592,912	575,926	595,851	685,214	650,653	\$ (34,561)	
February	460,433	523,766	575,755	680,384	666,381	574,848	\$ (91,533)	
March	465,333	697,671	725,037	777,369	764,911	797,548	\$ 32,637	
April	544,964	726,329	723,082	755,788	805,574	800,171	\$ (5,403)	\$ 2,800,000
May	612,024	708,272	820,761	887,733	831,828	-	-	-
June	679,003	805,587	814,247	850,988	868,820	-	-	-
July	679,285	785,756	830,627	928,185	859,789	-	-	-
August	627,461	773,004	817,316	868,079	818,467	-	-	-
September	663,155	732,232	791,189	803,102	799,535	-	-	-
October	602,323	674,999	718,310	799,144	827,490	-	-	-
November	585,502	660,429	820,668	743,896	727,899	-	-	-
December	646,571	743,154	783,361	817,997	836,085	-	-	-
	6,991,805	8,424,110	8,996,279	9,508,516	9,491,993	2,823,220	(98,860)	\$ 23,220

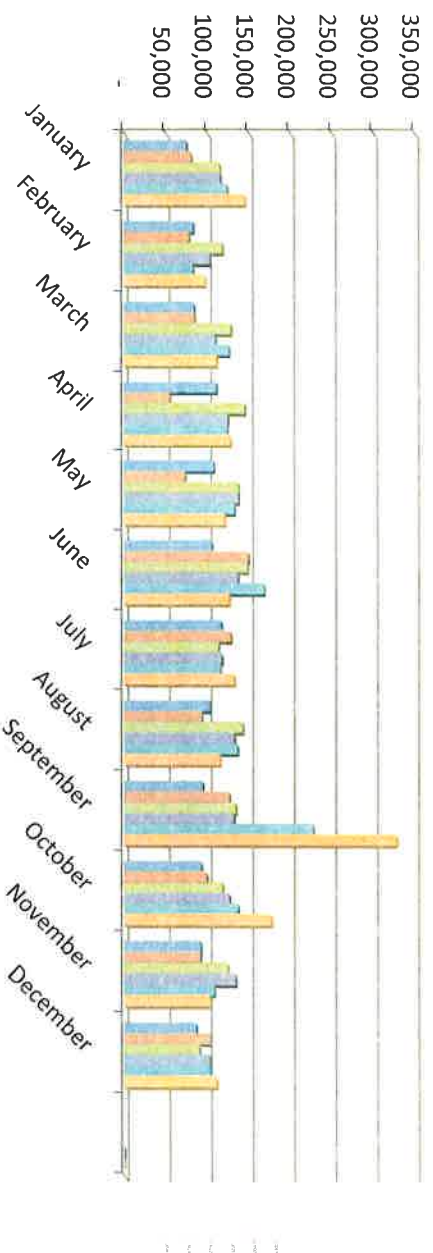


Fremont County, Colorado

Auto Use Tax Collections

Through May 2025

	2020	2021	2022	2023	2024	2025	2024-2025	2025
								Budget
January	80,944	115,407	116,103	124,250	145,404	110,659	(34,745)	
February	78,006	118,570	103,075	82,933	97,339	101,895	4,556	
March	84,954	128,777	109,872	126,405	111,418	114,005	2,587	
April	54,640	145,252	124,591	124,051	127,941	143,326	15,385	
May	73,072	137,408	137,364	132,664	120,930	116,599	(4,331)	\$ 531,250
June	149,045	148,120	136,504	168,397	126,208	-	-	
July	127,927	113,466	117,423	115,709	132,364	-	-	
August	93,200	142,678	132,254	136,110	115,219	-	-	
September	126,580	134,254	131,773	227,497	327,656	-	-	
October	99,204	118,464	126,711	136,917	177,795	-	-	
November	91,596	124,358	134,094	108,353	102,048	-	-	
December	103,009	90,256	102,404	103,475	110,985	-	-	
	1,162,178	1,517,011	1,472,169	1,586,761	1,695,307	586,484	(16,548)	55,234

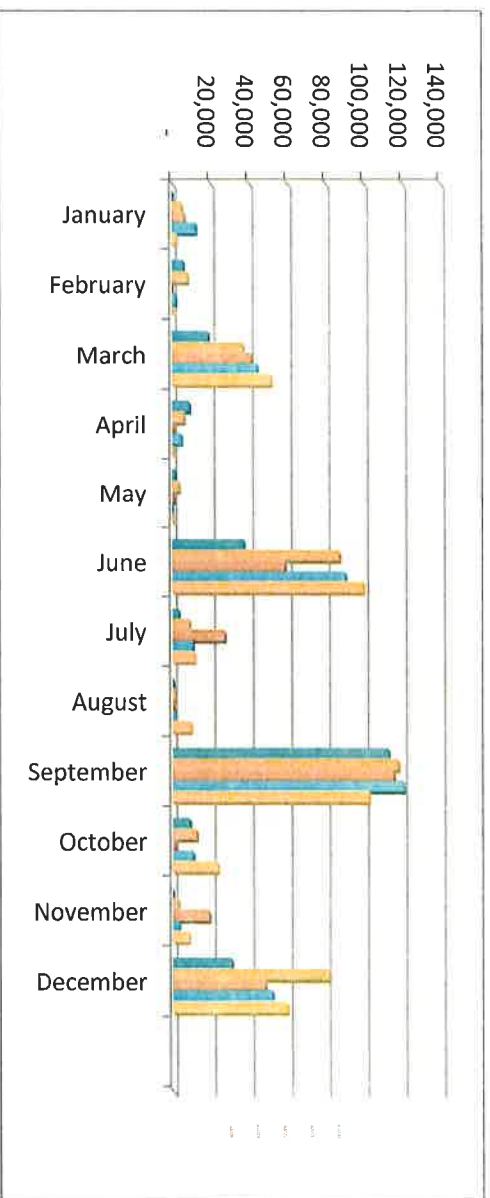


Fremont County, Colorado

Lodging Tax

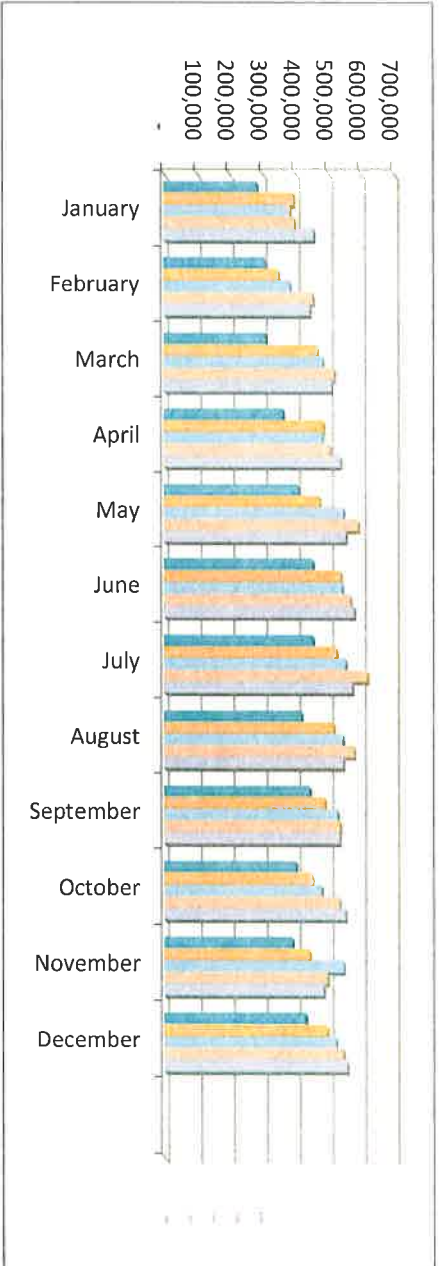
Through April 2025

	2020	2021	2022	2023	2024	2025	2024-2025	2025
January	147	4,993	6,620	12,632	2,264	1,420	(844)	
February	6,051	8,236	90	1,901	105	9,050	8,945	
March	18,932	36,936	41,145	44,471	51,596	24	(51,572)	
April	9,088	6,144	829	4,787	275	49,565	49,290	\$ 113,333
May	1,768	3,300	815	-	196	-	-	
June	37,337	87,331	58,746	90,403	99,811	-	-	
July	3,285	8,908	27,259	10,609	11,494	-	-	
August	248	1,377	611	1,015	9,599	-	-	
September	112,962	117,748	115,392	120,631	102,467	-	-	
October	9,049	12,435	1,277	10,682	23,448	-	-	
November	-	2,762	19,005	3,230	8,530	-	-	
December	30,683	81,518	48,200	51,965	59,564	-	-	
	229,551	371,687	319,988	352,325	369,349	\$ 60,059	\$ 5,819	(53,274)



Fremont County, Colorado **Sheriff - Retail Sales Tax Collections** **Through April 2025**

	2020	2021	2022	2023	2024	2025	2024-2025	2025
								Budget
January	283,835	395,275	383,951	397,234	456,809	433,768	(23,041)	
February	306,955	349,178	383,837	453,590	444,254	383,232	(61,022)	
March	310,222	465,114	483,358	518,246	509,941	531,699	21,758	
April	363,309	484,219	482,055	503,852	537,049	533,447	(3,602)	\$ 1,983,333
May	408,016	472,181	547,174	591,822	554,552	-	-	
June	452,669	537,066	542,831	567,325	579,213	-	-	
July	452,856	523,837	553,751	618,790	573,193	-	-	
August	418,307	515,336	544,877	578,719	545,644	-	-	
September	442,103	488,155	527,459	535,402	533,023	-	-	
October	401,548	449,999	478,873	532,762	551,660	-	-	
November	390,335	440,286	547,112	495,931	485,266	-	-	
December	431,047	495,436	522,241	545,332	557,390	-	-	
	4,661,203	5,616,081	5,997,520	6,339,005	6,327,994	1,882,146	(65,907)	(101,187)



Fremont County, Colorado **Sheriff - Auto Use Tax Collections** **Through May 2025**

	2020	2021	2022	2023	2024	2025	2024-2025	2025
								Budget
January	53,962	76,938	77,402	82,833	96,936	73,772	(23,164)	
February	52,004	79,047	68,717	55,288	64,893	67,930	3,037	
March	56,636	85,851	97,644	84,270	74,279	76,004	1,725	
April	36,427	96,835	83,061	82,701	85,294	95,551	10,257	
May	48,715	91,605	91,576	88,443	80,620	77,733	(2,887)	\$ 347,917
June	99,363	98,747	91,003	112,265	84,139	-	-	
July	85,285	75,644	78,282	77,140	88,243	-	-	
August	62,133	95,119	88,169	90,740	76,813	-	-	
September	84,387	89,502	87,849	151,665	218,437	-	-	
October	66,136	78,976	84,474	91,278	118,530	-	-	
November	61,066	82,905	89,396	72,236	68,032	-	-	
December	68,673	60,171	68,404	68,984	73,990	-	-	
	774,786	1,011,341	1,005,977	1,057,842	1,130,206	390,990	(11,032)	43,073

