RESOLUTION NO. _____, SERIES OF 2021

A RESOLUTION SUMMARIZING EXPENDITURES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF FREMONT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2022, AND ENDING ON THE LAST DAY OF DECEMBER, 2022

WHEREAS, the Board of County Commissioners of the County of Fremont has appointed Sunny Bryant, County Manager, to submit a proposed budget to said governing body at the proper time; and

WHEREAS, a proposed budget was submitted to this governing body on October 18, 2021, for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place and displayed on the County web-site, a public hearing was held on November 9, 2021, and interested taxpayers were given the opportunity to file or register any objections or comments to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Fremont, Colorado:

1. That Estimated Expenditures, Revenues, and Balances for each fund are as follows:

	1
General Fund	\$ 14,473,143.00
Sheriff Fund	12,531,415.00
Department of Transportation Fund	5,374,147.00
Fair Board	45,400.00
Department of Health Fund	1,478,107.00
Livestock Sale Committee	140,210.00
Waste Disposal Fund	96,500.00
County Lodging Tax Fund	624,475.00
Airport Fund	605,261.00
Capital Expenditures Fund	4,646,082.00
Public Building & Maintenance Fund	410,976.00
PILT Fund	1,150,000.00
Sales & Use Tax Fund	1,387,987.00
Conservation Trust Fund	75,483.00
Marijuana Enforcement Fund	90,574.00
Noxious Weed Control Fund	196,848.00
Restricted Funds	226,500.00
Department of Human Services	10,220,778.00
Total	\$ 53,773,886.00

- 2. That Estimated Revenues and Balances for each fund are equal to Estimated Expenditures.
- 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the County of Fremont for the 2022 Budget Year.
- 4. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made part of the public records of the County of Fremont, Colorado.

		_ moved for adoption of this Resolution, with a second by The roll call vote of the Board was as follows:			
Debbie Bell	Aye	Nay	Absent	Abstain	
Kevin J. Grantham	Aye	Nay	Absent	Abstain	
Dwayne McFall	Aye	Nay	Absent	Abstain	
The Resolution was declare Date:		ly adopted.			
Chairman					
Attest:					
County Clerk and Recorder					