

November 28, 2022

Dear Ms. Miller,

Below is the cost estimate associated with the BHI proposal response submitted on October 27, 2022, for the Fremont County Broadband Study.

The total cost estimate is \$49,705.00, with a detailed breakdown shown below to align with tasks and expectations discussed in our proposal.

Should you have any questions, please feel free to contact me.

Sincerely,



Denise Aten
Senior Vice President

Fremont County Broadband Study - BHI		Cost Estimate 11/28/22
Project Management		
Kickoff Meeting (virtual)		\$1,105.00
Monthly Check in Meetings (virtual)		\$1,785.00
Project Management Total		\$2,890.00
Task A. Broadband Availability and Speed Analysis		
Outreach Strategy		\$1,935.00
Project Website		\$3,315.00
Availability and Analysis Documentation		\$4,275.00
Task A Total		\$9,525.00
Task B. ISP Service Availability and Partnership Analysis		
ISP Service Availability Analysis		\$4,715.00
Partnership Analysis and Development		\$3,615.00
ISP Interviews		\$5,270.00
Task B Total		\$13,600.00
Task C. Asset Analysis and Anchor Institution Identification		
County Asset(s) Identification and Analysis		\$4,055.00
County Anchor Institution Identification and Analysis		\$2,635.00
Task C Total		\$6,690.00
Task D. Fiber Implementation Feasibility Analysis - Underserved/Unserviced		
Fiber Implementation Feasibility Analysis		\$4,550.00
ISP Coordination - barrier identification		\$4,830.00
Task D Total		\$9,380.00
Task E. Recommendations		
Recommendations Development - projects and prioritization		\$3,910.00
Draft and Final Summary Document		\$3,210.00
Task E Total		\$7,120.00
Expenses		
Outreach materials/Mailing (not including postage)		\$500.00
Expenses Total		\$500.00
Fremont County Broadband Study - Project Total		\$49,705.00

Engineering ▲

Spatial Data ▲

Advanced Technologies ▲