

RESOLUTION NO. _____, SERIES OF 2024

**A RESOLUTION SUMMARIZING EXPENDITURES FOR EACH FUND AND
ADOPTING A BUDGET FOR THE COUNTY OF FREMONT, COLORADO,
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF
JANUARY 2024, AND ENDING ON THE LAST DAY OF DECEMBER 2024**

WHEREAS, the Board of County Commissioners of the County of Fremont has appointed Shawn Sutton, Budget and Finance Director, to submit a proposed budget to said governing body at the proper time; and

WHEREAS, a proposed budget was submitted to this governing body in October 2023, for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place and displayed on the County website, a public hearing was held on November 14, 2023, and interested taxpayers were given the opportunity to file or register any objections or comments to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Fremont, Colorado:

1. That Estimated Expenditures, Revenues, and Balances for each fund are as follows:

General Fund	\$ 19,573,554.00
Sheriff Fund	\$ 13,038,393.00
Department of Transportation Fund	\$ 5,938,963.00
Department of Health Fund	\$ 1,620,075.00
Waste Disposal Fund	\$ 105,220.00
County Lodging Tax Fund	\$ 355,000.00
Airport Fund	\$ 1,265,736.00
Capital Expenditures Fund	\$ 6,846,048.00
Public Building & Maintenance Fund	\$ 250,000.00
PILT Fund	\$ 1,375,000.00
Sales & Use Tax Fund	\$ 3,740,513.00
Conservation Trust Fund	\$ 189,938.00
Fair Board	\$ 74,800.00
Marijuana Enforcement Fund	\$ 42,110.00
Noxious Weed Control Fund	\$ 250,460.00
Restricted Funds	\$ 419,000.00
Department of Human Services Fund	\$ 10,664,465.00
Livestock Sale Committee	\$ 189,300.00
Total	\$ 65,938,575.00

2. That Estimated Revenues and Balances for each fund are equal to Estimated Expenditures.
3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the County of Fremont for the 2024 Budget Year.
4. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made part of the public records of the County of Fremont, Colorado.

Commissioner _____ moved for adoption of this Resolution, with a second by Commissioner _____. The roll call vote of the Board was as follows:

Debbie Bell	Aye	Nay	Absent	Abstain
Dwayne McFall	Aye	Nay	Absent	Abstain
Kevin Grantham	Aye	Nay	Absent	Abstain

The Resolution was declared to be duly adopted.

Date: _____

BOARD OF COUNTY COMMISSIONERS
FOR FREMONT COUNTY

ATTEST:

By: _____
Chairman

By: _____
Clerk to the Board