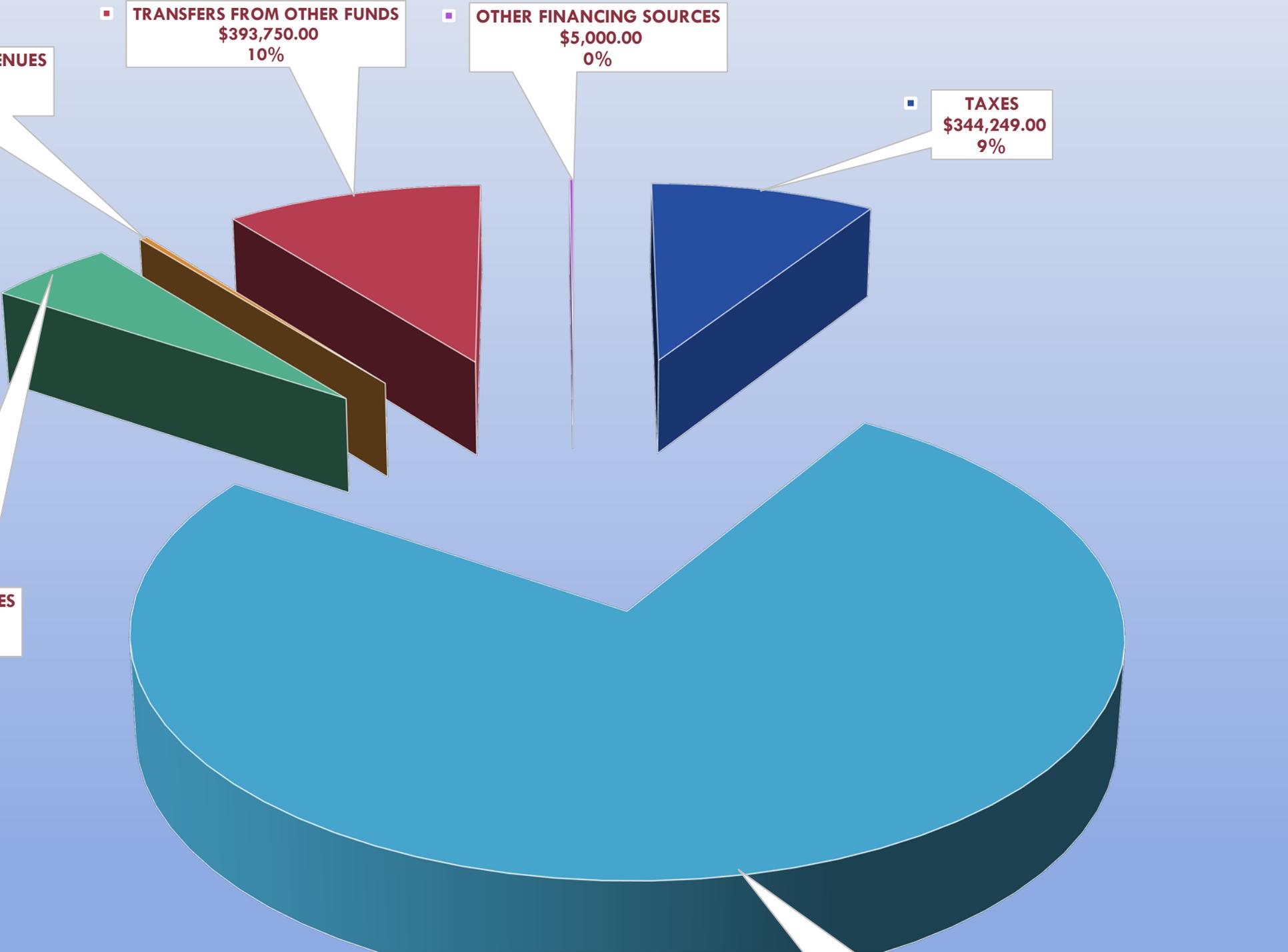




# **FREMONT COUNTY DEPARTMENT OF TRANSPORTATION**

## **YEAR-END REVIEW 2017**

PREPARED BY: ANNETTE ORTEGA



REVENUES

TRANSFERS FROM OTHER FUNDS  
\$393,750.00  
10%

OTHER FINANCING SOURCES  
\$5,000.00  
0%

TAXES  
\$344,249.00  
9%

ES

# Public Relations

MEETINGS: (VARIOUS AND ON-GOING)  
CITIZEN CONTACTS: 168  
COMPLETED WORK ORDERS: 132  
OPEN WORK ORDERS: 28  
DISMISSED: 8  
THANKS: 34

# Chip Seal Projects

## EAST END:

High Street (York to City limits)  
Red Canyon Road (High to South)  
3<sup>rd</sup> Street (SH115 to K St)  
K St (4<sup>th</sup> to 8<sup>th</sup>)

## WEST END:

Bird Point (CR12 to end)  
CR12 (MM6 to MM8.6)  
Acres of Ireland (CR47 to SH50)  
CR6 (SH50 to Holcim Quarry)  
CR40 (SH50 to gravel)  
CR45 (MM6.8 to MM7.4 and MM13 to MM13.6)  
CR11 (MM0 to MM5)

# Asphalt Projects

Rosedale Lane

(SH 115 to the end)

Moore Drive

(CR 95 to CL)

CR 143

(Golf Course to End of Pavement)

# Gravel Projects

# Cattle Guards

# Concrete pans

# Culverts

## GRAVEL PROJECTS:

CR 69 SH 50 TO PATTON'S  
VARIOUS ROADS

## CATTLE GUARDS:

CR 2 MM 11.5  
CR 69 MM 17.3

## CULVERTS:

CR 69  
CR 5

## CONCRETE PANS:

CR 132 MM 7.5  
CR 45 MM 8  
CR 78 MM 0.5

# **Dust Suppressant**

## **EAST AND WEST AREAS:**

**CR66/ CR277/ CR143/CR80/CR77/Cedar/4-Mile Lane  
Indiana/CR84/CR127/Cedar Hills /CR132/ CR19/ CR103/ Cone/  
CR49/CR7/ CR45/CR46/CR47/CR4/Holiday Hills/Fox  
Creek/CR6/CR40/CR27A/CR28/CR29/CR31/CR61/CR2/CR21**

# FEMA EVENTS

## 2015 Events:

All small projects are officially closed out as of November 3, 2017, and records have been archived in accordance with policy and FEMA guidelines.

## 2013 EVENTS:

FINAL LARGE PROJECT #702 IS IN FEMA REVIEW FOR FINAL CLOSEOUT, AND FINAL INSPECTION HAS BEEN CONDUCTED. ALL EXPECTED FUNDS HAVE BEEN RECEIVED WITH THE EXCEPTION OF RETAINAGE UNTIL CLOSED.

# Cooperative Projects

## AIRPORT (ON-GOING)

MAINTENANCE OF DRAINAGE AND GROUNDS

## PATHFINDER PARK

ON-GONG WORK AND MAINTENANCE

## ECO PARK

GRAVELED AND GRADED PARKING LOT AND PERFORMED REPAIRS

## SHERIFF

HAULED GRAVEL TO SHERIFF PARKING LOT  
FIRE SUPPORT

## ACRES OF IRELAND

LIGHT MAINTENANCE

## OLD FLORENCE LANDFILL

RECLAMATION/EROSION MAINTENANCE

## DHS

PROVIDED SIGNAGE

## WEED DEPARTMENT

ASSISTED WITH WEED PROJECT

## GARDEN PARK

ASSISTED WITH SIGNAGE

# Water Resources

➤ State:

Parkdale - 261,200 gallons

Texas Creek - 468,600 gallons

Cherry Creek - 317,900 gallons

Vallie - 474,100 gallons

➤ Cañon City:

3,123,699 gallons

➤ Florence:

94,500 gallons

➤ Park Center:

311,500 gallons

➤ Pathfinder Park:

1,658,450 gallons

➤ Beaver Park:

967,900 gallons

➤ Badger Creek:

60,000 gallons

➤ Oak Creek Grade:

52,000 gallons

**TOTAL GALLONS: 7,789,849**

# Fleet Services

- **497 Days without Time Loss Due To Injury.**
- **Second life on Motor Grader**
- **Vehicle upgrades:**
  - **DOT water tanker**
  - **(4) DOT pickups**
  - **DOT Traffic Services Truck w/utility box**
  - **DOT roller attachment**
  - **Sheriff Transport Unit**
  - **CSU Extension Tractor w/loaded attachment**
  - **Facilities pickup**
  - **Weed Dept UTV and trailer**
- **Vehicles added:**
  - **Coroner COR-01**
  - **DOT CS-53**
  - **Sheriff S90, S91, S92**
- **Vehicles disposed of:**
  - **(5) DOT trailers**
  - **(3) DOT pickups**
  - **(1) DOT roller attachment**
  - **(6) Sheriff units**
- **Vehicles donated:**
  - **Assessor blazer**
  - **Facilities pickup to UAACOG**
- **Insurance Claims:**
  - **(1) DOT**
  - **(1) Weed Dept**
  - **(8) Sheriff**

2 were totaled



# **This concludes the Department of Transportation Year-End Review: 2017**

Prepared by: Annette Ortega