DIRECTOR

Stacie Kwitek-Russell Phone: (719) 275-2318 Fax: (719) 275-5206

FREMONT COUNTY

Department of Human Services

172 Justice Center Road Canon City, Colorado 81212

COUNTY BOARD

Tim Payne Dist. 1
Debbie Bell Dist. 2
Dwayne McFall Dist. 3

FREMONT COUNTY BOARD OF HUMAN SERVICES MEETING

to be held at the
FREMONT COUNTY ADMINISTRATION BUILDING
615 Macon, Conference Room # 208
Canon City, CO 81212
December 26, 2018, 2:00 p.m.

- I. Roll Call
- II. Approval of Minutes of November 29, 2018 Meeting
- III. Approval of the Agenda
- IV. Approval of Financial & Caseload Reports
- V. Director's Report
- VI. Old Business
 - A. SEP Program
 - B. Homelessness Efforts
- VII. New Business
 - A. Human Services Resolution #1, Series 2018, Election of 2019 Officers
 - B. Human Services Resolution #2, Series 2018 Establishment of 2019 Meeting Date, Time & Place
 - C. 2019 CDHS Certificate of Compliance, County Personnel and Merit System
 - D. Organization Resolution and Agreement for Credit Card Program
 - E. Training Center Plan
 - F. FNS Incentives
 - G. Community Outreach

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FREMONT COUNTY

Department of Human Services

172 Justice Center Road Canon City, Colorado 81212

> November 29, 2018 2018 MEETING #11

COUNTY BOARD

Tim Payne Debbie Bell Dwayne McFall

Dist. 1 Dist. 2 Dist. 3

The Fremont County Board of Human Services (BOHS) met in Regular Session Thursday, November 29, 2018, in Conference Room 208 at the Fremont County Administration Building, 615 Macon, Canon City, Colorado. Chairman McFall called the meeting to order at 2:00 p.m. Those present included:

Dwayne McFall

Chairman

Present

Tim Payne

Chairman Pro Tem

Present

Debbie Bell

Treasurer

Present

Also present: Brenda Jackson, Fremont County Attorney, Sunny Bryant, Fremont County Manager, Stacie Kwitek-Russell, Director, Department of Human Services (DHS) and Kimberly Grondahl, DHS.

<u>MINUTES:</u> Board Member Bell moved, duly seconded by Board Member Payne, to accept the minutes of the October 30, 2018 meeting with no additions or deletions. Upon vote: Board Member Bell, aye; Board Member Payne, aye; Board Member McFall, aye. The motion carried.

AGENDA: Stacie Kwitek-Russell requested the item "SEP Reserves" be added to the agenda under New Business. Board Member Payne moved, duly seconded by Board Member Bell, to approve the November 29, 2018 meeting agenda with the requested addition. Upon vote: Board Member Payne, aye; Board Member Bell, aye; Board Member McFall, aye. The motion carried.

FINANCIAL/CASELOAD REPORT: Following review and discussion of the financial and caseload reports, Board Member Bell moved, duly seconded by Board Member Payne to accept the October financial and caseload reports. Upon vote: Board Member Payne, aye; Board Member Bell, aye; Board Member McFall, aye. The motion carried.

<u>DIRECTOR'S REPORT</u>: Stacie Kwitek-Russell provided the Board with a written report identifying the various meetings she attended during the month. Commissioner Bell asked additional questions regarding her meeting with the CEO of Catholic Charities of the Diocese of Pueblo and how that program works. Stacie Kwitek-Russell stated the organization takes in community donations and then distributes them, and that she is reaching out to Starpoint to see if the two would be able to share resources. She discussed Adoption Day being a success with six children being legally adopted. She also provided information regarding restructuring of the Front Desk/Application Initiation Unit, and gave an update regarding moving forward with developing a proposal for the Colorado Child Welfare Training Center and the status with HS Connects.

After a full discussion, Board Member Payne moved, duly seconded by Board Member Bell, to accept the monthly report. Upon vote: Board Member Bell, aye; Board Member Payne, aye; Board Member McFall, aye. The motion carried.

OLD BUSINESS:

The next item on the agenda was regarding an update on the Regional Training Center. Those present discussed the most recent communication held with representatives from the Training Center and how the decision was made to not renew the MOU. They have been notified to remove all property from the building by December 31, 2018.

Stacie Kwitek-Russell mentioned the Christmas party is on December 19, 2018, and reminded the Commissioners they agreed to judge the door decorations right before the party.

NEW BUSINESS: Stacie Kwitek-Russell informed those present the Department credit card has a low credit limit balance and it no longer meets the needs of the Department. After a brief discussion, it was decided to move to using P-Cards rather than keeping the current credit card.

Next, Stacie Kwitek-Russell shared information pertaining to homelessness efforts. One topic that has collaboratively been discussed with the City of Canon City is having a mobile shower unit. There are different possibilities such as who would run the program, how funding would work, and where it would be located. Stacie Kwitek-Russell stated TANF dollars could be utilized to assist with this project. She then talked about homeless people sleeping in the smoker's room outside of the building and how items will be left unattended for quite some time. After a full discussion, more consideration will be given to the mobile shower unit idea, and signs will be posted regarding abandoned property. As long as the people are not causing problems, they will not be asked to leave.

The last item of discussion was SEP Reserves. During a HCPF session at the recent CCI conference, Stacie Kwitek-Russell learned counties will receive a letter saying the balance in the deferred revenue account as of June 30, 2018 has to be returned. Counties will be asking to keep three months of reserves. There was a full discussion, and Brenda Jackson said she will review the contract to see if they have the authority to have the money returned prior to any payment being made.

The meeting adjourned at 2:52 p.m.

| IR Mitall | 12/26/2018 | |
|---|------------|--|
| Chairman Fremont County Board of Human Services | Date | |
| Kimberly K Thordall | 12/26/2018 | |
| Secretary | Date | |

STATE OF COLORADO COUNTY OF FREMONT

ATHORIZATIONS AND PAYMENTS MADE BY FREMONT COUNTY DEPARTMENT OF HUMAN SERVICES

ELECTRONIC BENEFIT TRANSACTIONS FOR NOVEMBER 2018 \$ 1,481,511.08

WARRANTS ISSUED NOVEMBER 22, 2018 THROUGH DECEMBER 20, 2018

| Total | \$487.854.61 |
|------------|--------------|
| 12/19/2018 | 8,210.45 |
| 12/17/2018 | 13,935.56 |
| 12/12/2018 | 241,097.93 |
| 12/6/2018 | 2,575.11 |
| 12/5/2018 | 11,602.75 |
| 11/29/2018 | 210,432.81 |

I, STACIE KWITEK-RUSSELL, Director of the Department of Human Services, of Fremont County, Colorado, hereby certify that the payments as set forth herein as of this date have been approved and authorized to be issued through the EBT system or warrant.

26-Dec-18 Date

Stacie Kwitek-Russell, Director

We the undersigned Fremont County Board of Commissioners acting in the capacity of Fremont County Board of Human Services do hereby certify the above EBT authorizations and ratify the warrants issued, having been properly certified by the Director of Fremont County Department of Human Services according to law, are approved for payment. Done this 26th day of December, 2018.

Chairman McFall

Commissioner Rell

Commissioner Payne

Fremont County Department of Human Services November 2018 EBT Issuance & Caseload Information

| EBT Issuance | Amount Issued | YTD AVG | Caseload Count | YTD AVG |
|-------------------------|----------------|----------------|----------------|---------|
| TANF | \$113,072.26 | \$106,784.63 | 307 | 308 |
| AND | \$29,240.47 | \$28,814.56 | 117 | 136 |
| OAP | \$69,906.84 | \$65,422.01 | 286 | 279 |
| Child Care | \$68,526.32 | \$65,036.61 | 108 | 122 |
| LEAP | \$149,177.87 | \$73,353.50 | 637 | 117 |
| Food Assistance | \$797,560.00 | \$816,175.66 | 3717 | 3624 |
| OOH Placements | \$223,266.74 | \$176,539.29 | 193 | 183 |
| CORE | \$29,690.58 | \$22,506.60 | 124 | 110 |
| Case Services | \$1,070.00 | \$327.73 | 1 | 1 |
| Total EBT Issuance: | \$1,481,511.08 | \$1,354,960.57 | | |
| Medicaid Transportation | \$11,332.12 | \$10,263.58 | 90 | 94 |

| Child Welfare Intake Referrals: | |
|---------------------------------|--------|
| Total Referrals | 103 |
| Screened In | 37 |
| % Screened In | 35.92% |

| APS: | |
|---------------------------------|-----|
| Total Referrals: | 17 |
| Screened in | 8 |
| % Screened in | 47% |
| Open cases with Legal Authority | 9 |
| Open cases w/o Legal Authority | 23 |
| Total Ongoing Cases | 32 |

| SEP/OLTC: | |
|----------------|-----|
| Pending | 36 |
| Total Caseload | 362 |

Check Report

Fremont County, CO Human Services By Check Number

Date Range: 11/22/2018 - 12/20/2018

| Vendor Name | Payment Date | Payment Amount | Number |
|--|--------------------------|------------------|------------------|
| Chafee Client Services | 11/27/2018 | -20.00 | 174826 |
| Chafee Client Services | 11/27/2018 | -20.00 | 174835 |
| TANF Client Services | 11/27/2018 | -1.00 | 174991 |
| Medicaid Transportation | 11/27/2018 | -8.74 | 175057 |
| Melanie Herold | 11/27/2018 | -45.00 | 175105 |
| Melanie Herold | 11/27/2018 | -69.00 | 175266 |
| City Market | 11/27/2018 | -73.28 | 175490 |
| Crowley County Sheriff's Office | 11/27/2018 | -36.50 | 175567 |
| Chafee Client Services | 11/28/2018 | -45.00 | 175997 |
| Chafee Client Services | 11/28/2018 | -100.00 | 176198 |
| Colorado Department of Revenue | 11/28/2018 | -95.00 | 176334 |
| Medicaid Transportation | 11/28/2018 | -35.26 | 176440 |
| Chafee Client Services | 11/27/2018 | -25.00 | 176456 |
| Cumberland County Sheriff's Office | 11/27/2018 | -50.00 | 176846 |
| Ariel Clinical Services | 12/14/2018 | -217.83 | 176942 |
| FIOG Client Services | 11/27/2018 | -484.85 | 177030 |
| Black Hills Energy | 11/29/2018 | 2,843.02 | 177177 |
| Black Hills Energy | 11/29/2018 | 184.27 | 177178 |
| Cañon Exploratory School | 11/29/2018 | 168.73 | 177179 |
| Clear Creek County Sheriff's Office | 11/29/2018 | 15.00 | 177180 |
| CWFC | 11/29/2018 | 30.00 | 177181 |
| Fed Ex | 11/29/2018 | 8.75 | 177182 |
| Fremont County BOCC | 11/29/2018 | 197,781.13 | 177183 |
| King Soopers Customer Charges | 11/29/2018 | 100.00 | 177184 |
| Logan County Sheriff's Office | 11/29/2018 | 20.00 | 177185 |
| Medicaid Transportation | 11/29/2018 | 152.00 | 177186 |
| McKinley Elementary School | 11/29/2018 | 347.23 357.00 | 177187 177188 |
| Cañon City Apartments, LP Reserve Account | 11/29/2018 11/29/2018 | 1,804.52 | 177189 |
| Stamp of Excellence, Inc. | 11/29/2018 | 7.50 | 177190 |
| VISA | 11/29/2018 | 3,601.86 | 177191 |
| Walmart Community/RFCSLLC | 11/29/2018 | 29.14 | 177191 |
| Walmart Community/RFCSLLC | 11/29/2018 | 2,817.66 | 177193 |
| **Void** | 11/29/2018 | 0.00 | 177194 |
| West Way LLC | 11/29/2018 | 165.00 | 177195 |
| City of Cañon City | 12/05/2018 | 740.53 | 177196 |
| Colorado Supreme Court | 12/05/2018 | 325.00 | 177197 |
| Corporate Translation Services, Inc. | 12/05/2018 | 6.32 | 177198 |
| Denver County DHS | 12/05/2018 | 20.00 | 177199 |
| Domino's Pizza | 12/05/2018 | 45.39 | 177200 |
| Fremont County BOCC | 12/05/2018 | 1,486.85 | 177201 |
| Fremont County BOCC | 12/05/2018 | 1,296.79 | 177202 |
| Fremont Sanitation District | 12/05/2018 | 581.45 | 177203 |
| Gobins, Inc. | 12/05/2018 | 1,735.75 | 177204 |
| Joe's Appliances | 12/05/2018 | 399.40 | 177205 |
| OOH Client Services | 12/05/2018 | 294.00 | 177206 |
| Pueblo County | 12/05/2018 | 1,701.00 | 177207 |
| Rocky Mountain Eye Center Inc. | 12/05/2018 | 52.32 | 177208 |
| Roland Process Service & Investigations, LLC | 12/05/2018 | 90.00 | 177209 |
| SECOM, INC. | 12/05/2018 | 216.35 | 177210 |
| Jonathan K. Martinez | 12/05/2018 | 157.96 | 177211 |
| Verizon | 12/05/2018 | 184.34 | 177212 |
| Verizon Wireless | 12/05/2018 | 2,269.30 | 177213 |
| Fremont County BOCC | 12/06/2018 | 2,575.11 | 177214 |
| PACE Ventures, Inc. | 12/12/2018 | 18.00 | 177215 |
| Black Hills Energy | 12/12/2018 | 340.85 | 177216 |
| Business Solutions Leasing | 12/12/2018 | 914.45 | 177217 |
| Business Solutions Leasing | 12/12/2018 | 370.40 | 177218 |
| Colorado Bureau of Investigations | 12/12/2018 | 48.00 | 177219 |
| | | | |

| Fed Ex | 12/12/2019 | 24.10 | 177220 |
|--|--------------------------|---------------------|------------------|
| Fremont County BOCC | 12/12/2018 12/12/2018 | 21.18 236,192.69 | 177220 177221 |
| Fremont County Sheriff's Office | 12/12/2018 | 86.05 | 177222 |
| Gobins, Inc. | 12/12/2018 | 226.80 | 177223 |
| In & Out Conoco | 12/12/2018 | 317.24 | 177224 |
| King Soopers Customer Charges | 12/12/2018 | 77.83 | 177225 |
| LexisNexis Risk Solutions | 12/12/2018 | 96.65 | 177226 |
| Loaves and Fishes Ministries of Fremont County | 12/12/2018 | 622,96 | 177227 |
| FIOG Client Services | 12/12/2018 | 500.00 | 177228 |
| Rocky Mountain Behavioral Health, Inc. | 12/12/2018 | 825.00 | 177229 |
| VISA | 12/12/2018 | 439.83 | 177230 |
| Medicaid Transportation | 12/18/2018 | 58.22 | 177231 |
| Medicaid Transportation | 12/18/2018 | 128.74 | 177232 |
| Medicaid Transportation | 12/18/2018 | 86.10 | 177233 |
| Medicaid Transportation | 12/18/2018 | 117.26 | 177234 |
| Medicaid Transportation Medicaid Transportation | 12/18/2018 12/18/2018 | 433.37 68.82 | 177235 177236 |
| Medicaid Transportation | 12/18/2018 | 94.30 | 177237 |
| Medicaid Transportation | 12/18/2018 | 228.78 | 177238 |
| Medicaid Transportation | 12/18/2018 | 123.41 | 177239 |
| Medicaid Transportation | 12/18/2018 | 41.00 | 177240 |
| Medicaid Transportation | 12/18/2018 | 116.85 | 177241 |
| Medicaid Transportation | 12/18/2018 | 402.21 | 177242 |
| Medicaid Transportation | 12/18/2018 | 57.81 | 177243 |
| Medicaid Transportation | 12/18/2018 | 42.23 | 177244 |
| Medicaid Transportation | 12/18/2018 | 7.38 | 177245 |
| Medicaid Transportation | 12/18/2018 | 1,910.60 | 177246 |
| Medicaid Transportation | 12/18/2018 | 32.80 | 177247 |
| Medicaid Transportation | 12/18/2018 | 116.03 | 177248 |
| Medicaid Transportation Medicaid Transportation | 12/18/2018 12/18/2018 | 133.66 119.72 | 177249 177250 |
| Medicaid Transportation | 12/18/2018 | 8.20 | 177251 |
| Medicaid Transportation | 12/18/2018 | 891.75 | 177252 |
| Medicaid Transportation | 12/18/2018 | 270.60 | 177253 |
| Medicaid Transportation | 12/18/2018 | 28.88 | 177254 |
| Medicaid Transportation | 12/18/2018 | 641.24 | 177255 |
| Medicaid Transportation | 12/18/2018 | 92.66 | 177256 |
| Medicaid Transportation | 12/18/2018 | 25.01 | 177257 |
| Medicaid Transportation | 12/18/2018 | 268.55 | 177258 |
| Medicaid Transportation | 12/18/2018 | 29.11 | 177259 |
| Medicaid Transportation | 12/18/2018 | 198.44 | 177260 |
| Medicaid Transportation | 12/18/2018 | 113.98 | 177261 |
| Medicaid Transportation | 12/18/2018 | 209.51 | 177262 |
| Medicaid Transportation | 12/18/2018 | 31.98 | 177263 |
| Medicaid Transportation | 12/18/2018 12/18/2018 | 253.38 | 177264 |
| Medicaid Transportation Medicaid Transportation | 12/18/2018 | 164.00 44.28 | 177265 177266 |
| Medicaid Transportation | 12/18/2018 | 148.20 | 177267 |
| Medicaid Transportation | 12/18/2018 | 59.45 | 177268 |
| Medicaid Transportation | 12/18/2018 | 432.96 | 177269 |
| Medicaid Transportation | 12/18/2018 | 475.19 | 177270 |
| Medicaid Transportation | 12/18/2018 | 34.03 | 177271 |
| Medicaid Transportation | 12/18/2018 | 88.56 | 177272 |
| Medicaid Transportation | 12/18/2018 | 92.66 | 177273 |
| Medicaid Transportation | 12/18/2018 | 56.58 | 177274 |
| Medicaid Transportation | 12/18/2018 | 275.93 | 177275 |
| Medicaid Transportation | 12/18/2018 | 96.76 | 177276 |
| Medicaid Transportation | 12/18/2018 | 139.52 | 177277 |
| Medicaid Transportation | 12/18/2018 | 25.83 | 177278 |
| Medicaid Transportation | 12/18/2018 | 58.22 273.06 | 177279 |
| Medicaid Transportation Medicaid Transportation | 12/18/2018 12/18/2018 | 30.75 | 177280 177281 |
| Medicaid Transportation | 12/18/2018 | 59.04 | 177281 |
| Medicaid Transportation | 12/18/2018 | 46.33 | 177283 |
| Medicaid Transportation | 12/18/2018 | 43.32 | 177284 |
| Medicaid Transportation | 12/18/2018 | 49.20 | 177285 |
| Medicaid Transportation | 12/18/2018 | 352.60 | 177286 |
| | | | |

| Medicaid Transportation | 12/18/2018 | 159.90 | 177287 | |
|---|------------|----------|--------|--|
| Medicaid Transportation | 12/18/2018 | 21.32 | 177288 | |
| Senior Services Solutions Plus | 12/18/2018 | 1,843.96 | 177289 | |
| Medicaid Transportation | 12/18/2018 | 70.93 | 177290 | |
| Medicaid Transportation | 12/18/2018 | 120.13 | 177291 | |
| Medicaid Transportation | 12/18/2018 | 413.28 | 177292 | |
| Medicaid Transportation | 12/18/2018 | 32.80 | 177293 | |
| Medicaid Transportation | 12/18/2018 | 50.43 | 177294 | |
| Medicaid Transportation | 12/18/2018 | 30.75 | 177295 | |
| Medicaid Transportation | 12/18/2018 | 79.95 | 177296 | |
| Medicaid Transportation | 12/18/2018 | 105.37 | 177297 | |
| Medicaid Transportation | 12/18/2018 | 47.56 | 177298 | |
| Medicaid Transportation | 12/18/2018 | 172.20 | 177299 | |
| Medicaid Transportation | 12/18/2018 | 98.40 | 177300 | |
| Medicaid Transportation | 12/18/2018 | 45.92 | 177301 | |
| Medicaid Transportation | 12/18/2018 | 213.61 | 177302 | |
| 11th Judicial Juvenile Diversion/Teen Court | 12/19/2018 | 1,200.00 | 177303 | |
| Ariel Clinical Services | 12/19/2018 | 217.83 | 177304 | |
| Atmos Energy | 12/19/2018 | 470.59 | 177305 | |
| Black Hills Energy | 12/19/2018 | 222.00 | 177306 | |
| Black Hills Energy | 12/19/2018 | 254.05 | 177307 | |
| Cedar Village MHP LLC | 12/19/2018 | 494.88 | 177308 | |
| Dee's Pace | 12/19/2018 | 1,337.19 | 177309 | |
| Domino's Pizza | 12/19/2018 | 29.07 | 177310 | |
| Fed Ex | 12/19/2018 | 23.38 | 177311 | |
| Fremont County BOCC | 12/19/2018 | 325.00 | 177312 | |
| HWY 50 Auto | 12/19/2018 | 340.96 | 177313 | |
| Jim's Tire Service, Inc. | 12/19/2018 | 717.25 | 177314 | |
| King Soopers Customer Charges | 12/19/2018 | 88.71 | 177315 | |
| Laboratory Corporation of America | 12/19/2018 | 228.00 | 177316 | |
| FIOG Client Services | 12/19/2018 | 300.00 | 177317 | |
| Las Animas County Sheriff's Office | 12/19/2018 | 15.00 | 177318 | |
| Middick's Locksmith Shop | 12/19/2018 | 190.00 | 177319 | |
| OOH Client Services | 12/19/2018 | 145.00 | 177320 | |
| Office Depot | 12/19/2018 | 1,326.96 | 177321 | |
| Quality Inn & Suites | 12/19/2018 | 284.58 | 177322 | |
| | | | | |

| Bank Cod | e APBNK | -HS Summary |
|----------|---------|-------------|
|----------|---------|-------------|

| | Payable | Payment | |
|----------------|---------|---------|------------|
| Payment Type | | | Payment |
| Regular Checks | 201 | 145 | 487,854.61 |
| Manual Checks | 0 | 0 | 0.00 |
| Voided Checks | 0 | 17 | -1,326.46 |
| Bank Drafts | 0 | 0 | 0.00 |
| EFT's | 0 | 0 | 0.00 |
| | 201 | 162 | 486,528.15 |

Summary Budget Report

Report Surplus (Deficit):

-83,609.00

Fremont County, CO Human Services

For Fiscal: 2018 Period Ending: 11/30/2018

| 1 Of 1 ISCAL 2010 I CHOOLE | - | | | |
|--|--------------|-------------|--------------|-------------|
| | Original | November | VTD # 47.74 | 0/ 12 |
| | Total Budget | Activity | YTD Activity | % Remaining |
| Revenue | | | | |
| Current Property Taxes | 1,173,228.00 | 14,889.18 | 1,162,127.54 | 0.01 |
| Delinquent Taxes | 1,500.00 | 18.80 | 1,227.76 | 0.18 |
| Specific Ownership Tax | 183,913.00 | 36,299.79 | 182,826.40 | 0.01 |
| Other Financing Sources | 80,000.00 | 1,342.16 | 37,376.22 | 0.53 |
| Interests & Penalties | 927.00 | 1,028.03 | 3,708.15 | 3.00 |
| Admin/Program Revenue | 6,892,003.00 | 666,484.04 | 5,641,806.32 | 0.18 |
| Child Welfare Donation | 0.00 | 590.49 | 891.63 | 0.00 |
| Deferred Revenue | 351,970.00 | 14,145.08 | 198,590.03 | 0.44 |
| Revenue Total: | 8,683,541.00 | 734,797.57 | 7,228,554.05 | 0.17 |
| Expense | | | | |
| Salary Expense | 5,130,220.00 | 523,081.67 | 4,260,594.86 | 0.17 |
| Health Insurance | 938,585.00 | 73,243.88 | 737,583.14 | 0.21 |
| Life Insurance | 6,770.00 | 324.83 | 3,676.70 | 0.46 |
| Medicare | 77,324.00 | 7,846.04 | 61,257.88 | 0.21 |
| Retirement | 154,328.00 | 12,132.53 | 105,409.29 | 0.32 |
| Social Security | 305,106.00 | 31,548.29 | 251,354.89 | 0.18 |
| Unemployment | 15,668.00 | 1,521.13 | 12,926.92 | 0.17 |
| Workers Compensation | 0.00 | 8,880.64 | 43,615.20 | 0.00 |
| RMS | 21,814.00 | 0.00 | 0.00 | -0.03 |
| Contract Services | 319,352.00 | 5,261.19 | 170,559.92 | 0.47 |
| Title XX | 900.00 | 0.00 | 800.00 | 0.11 |
| | 750.00 | 0.00 | 0.00 | 1.00 |
| Tanf Admin Tuition | | 8,657.08 | 77,662.82 | 0.16 |
| Utilities | 92,091.00 | 0.00 | 6,600.00 | -0.83 |
| Building Maintenance | 3,600.00 | | 26,024.06 | 0.53 |
| Equipment Maintenance | 55,084.00 | 1,368.90 | · · | 0.31 |
| Equipment Rental | 15,283.00 | 914.45 | 10,571.95 | 0.19 |
| Travel | 126,368.00 | 10,009.48 | 104,130.09 | |
| Client Transportation | 13,000.00 | 175.00 | 2,678.11 | 0.79 |
| Advertising | 1,400.00 | 20.00 | 40.00 | 0.97 |
| Telephone | 53,025.00 | 2,800.84 | 31,075.02 | 0.41 |
| Printing & Forms | 3,400.00 | 293.27 | 1,497.73 | 0.56 |
| Legal Fees | 200.00 | 88.67 | 466.37 | -1.33 |
| Purchase of Service | 0.00 | 347.46 | 347.46 | 0.00 |
| Books & Subscriptions | 5,165.00 | 820.00 | 2,158.69 | 0.58 |
| Office Supplies | 121,557.00 | 7,646.13 | 50,169.24 | 0.59 |
| Postage | 26,900.00 | 1,871.44 | 19,220.40 | 0.29 |
| Document Scanning | 30,700.00 | 0.00 | 0.00 | 1.00 |
| Expert Witness | 6,000.00 | 619.42 | 6,866.22 | -0.14 |
| Interpreter | 6,400.00 | 0.00 | 584.62 | 0.91 |
| Document Destruction | 2,000.00 | 0.00 | 585.00 | 0.71 |
| Dues & Memberships | 7,000.00 | 0.00 | 4,210.00 | 0.40 |
| Audit Fees | 10,925.00 | 0.00 | 7,580.00 | 0.31 |
| Vital Statistics | 100.00 | 20.00 | 110.00 | -0.10 |
| Fingerprinting | 7,064.00 | 599.50 | 2,480.00 | 0.65 |
| Foster Parent Training | 5,330.00 | 84.00 | 168.00 | 0.97 |
| Fraud Registration Fees | 150.00 | 30.00 | 30.00 | 0.80 |
| TANF Burial | 0.00 | 0.00 | 259.25 | 0.00 |
| Client Services | 168,746.00 | 14,612.20 | 183,848.89 | -0.09 |
| | 988,045.00 | 75,803.39 | 649,334.52 | 0.34 |
| Program Expense EBT Costs | 10,800.00 | 836.23 | 9,116.15 | 0.16 |
| | | 3,452.29 | 43,972.70 | -0.22 |
| Non Reimbursable | 36,000.00 | 794,909.95 | 6,889,566.09 | 0.21 |
| Expense Total: | 8,767,150.00 | 1 34,303.33 | 0,005,500.05 | V.Z I |
| - (- (- (- (- (- (- (- (- (- (- (- (- (- | 00.000.00 | CO 442 20 | 220 007 06 | |

-60,112.38

338,987.96

Director's Report December 2018

To:

Fremont County Board of Human Services

From:

Stacie Kwitek-Russell

Prepared:

December 18, 2018

- We remain committed to serving the entirety of Fremont County and to that end have
 participated in multiple conversations with community partners who are requesting FCDHS have
 a presence at their site to offer services and outreach for benefits for the individuals/families
 that they serve. We have met with RE-2 School District, RE-3 School District, and Pueblo
 Community College-Fremont Campus.
- Fremont Interagency Oversight Group received a presentation from two CDHS representatives on Family First Prevention and Services Act. This will have an extreme impact in the work Human Services does, particularly in Child Welfare. It will influence the services we can and cannot provide as well as reimbursement for such services. This item is on the agenda for further discussion.
- Conversations continued into December with CDHS regarding the Southeast Regional Training Center. It was ultimately determined that we have hosted them for 5 years and we now need the space, so we will not renew the MOU. They are actively vacating the space now.
- We have successfully filled several vacant positions this month including Family Ongoing
 Technician, Child Welfare/APS Screener, Child Welfare Adolescent Caseworker, and a part-time
 Special Projects Coordinator who will start in January. This leaves a Relative & Diligent Search
 Caseworker, Child Support Legal Technician and a Quality Assurance/Trainer for Eligibility to be
 filled. Additionally, we have our Agency Clerk position vacant and will try to find a Supportive
 Employment Intern for this position.
- I continue to participate on the Homeless Coalition. I will participate in the meeting scheduled for December 20th.
- I am working with the Transportation Department to coordinate the purchase of three vehicles for DHS after January 1^{st.}
- Several small projects are underway for security enhancements at the DHS building. The paging system getting a much needed update, which is also being expanded to the Training Center. The system allows for overrides in emergency situations. Additionally, we are working to get quotes for crash bars for all exterior doors for safe exit during lockdown situations.

DIRECTOR Stacie Kwitek-Russell Phone: (719) 275-2318

Fax: (719) 275-5206

FREMONT COUNTY

Department of Human Services

172 Justice Center Road Canon City, Colorado 81212

COUNTY BOARD

Tim Payne Dist. 1
Debbie Bell Dist. 2
Dwayne McFall Dist. 3

HUMAN SERVICES RESOLUTION #1

SERIES 2018

WHEREAS, the Fremont County Board of Commissioners acting in their capacity as the Fremont County Board of Human Services pursuant to C.R.S. 26-1-101 et. seq. do desire to elect officers for the Board of Human Services to serve effective January 8, 2019 for the calendar year 2019;

| NOW, THEREFORE, E | BE IT RESOLVED that the Fremont County Board of Human Services has elected the | |
|--|--|--|
| Chairman | Commissioner Payne . | |
| Chairman Pro Tem | Commissioner McFall . | |
| Treasurer | Commissioner Bell . | |
| | | |
| | | |
| Commissioner Bell MOVED THE ADOPTION OF THE FOREGOING RESOLUTION; | | |
| SECOND, Commissioner Rayne WHEREUPON THE FOLLOWING VOTE WAS TAKEN. | | |
| | | |
| Commissioner Payne | Tim Dayne | |
| Commissioner Bell | Delslore self | |
| Commissioner McFall | De will | |
| | | |
| The above resolution w | as duly adopted the 26 th day of December 2018 | |

DIRECTOR Stacie Kwitek-Russell Phone: (719) 275-2318 Fax: (719) 275-5206

FREMONT COUNTY

Department of Human Services

172 Justice Center Road Canon City, Colorado 81212 COUNTY BOARD

Tim Payne Debbie Bell Dist. 1 Dist. 2

Dwayne McFall Dist. 3

HUMAN SERVICES RESOLUTION #2

SERIES 2018

WHEREAS, the Fremont County Board of Commissioners acting in their capacity as the Fremont County Board of Human Services pursuant to C.R.S. 26-1-101 et. seq. do desire to establish a set meeting date, time and place for the Fremont County Board of Human Services;

NOW, THEREFORE, BE IT RESOLVED that, effective January 1, 2019 the Fremont County Board of Human Services will meet the last Tuesday of each and every month, at the hour of 2:00 P.M. in a designated conference room of the Fremont County Administration Building, 615 Macon, Canon City, Colorado with posting of the agendas, at least twenty-four (24) hours in advance, at the Fremont County Administration Building and the Fremont County Department of Human Service.

| Commissioner <u>Payn</u> | MOVED THE ADOPTION OF THE FOREGOING RESOLUTION; |
|--|---|
| SECOND, Commissioner | Bell WHEREUPON THE FOLLOWING VOTE WAS TAKEN. |
| Commissioner Payne Commissioner Bell Commissioner McFall | Debbredell Dep 100 24 |

day of December, 2018.

The above resolution was duly adopted the 26th

CDHS Certification of Compliance - Year 2019 County Personnel and Merit System

Each county merit system shall function under the following principles and requirements in order to be in compliance with Section 26-1-120(8), C.R.S., and 9 CCR 2502-1 Rule 2.200:

- A. The recruitment, selection, and advancement of employees shall be on the basis of relative abilities, knowledge, and skills, including open consideration of qualified applicants for initial appointment.
- B. The system shall provide equitable and adequate compensation.
- C. The employees shall be trained as needed to assure high quality of performance.
- D. The system shall provide for retaining employees on the basis of the adequacy of their performance, correcting inadequate performance, and separating employees whose inadequate performance cannot be corrected.
- E. The system shall assure fair treatment of applicants and employees in all aspects of personnel administration without regard to political affiliation, race, color, national origin, sex, religious creed, age, or disability and with proper regard for the privacy and constitutional rights of such persons as citizens. This fair treatment principle shall include compliance with all Federal equal opportunity and nondiscrimination laws.
- F. The system shall assure that employees are protected against coercion for partisan political purposes and are prohibited from using their official authority for the purpose of interfering with or affecting the results of an election or a nomination for office.

| Fremont County certifies that it is in compliance with the above principles and criteria for the | 1e |
|---|----|
| administration and operation of its County Personnel and Merit System for the reporting year 2019, an | ıd |
| has a personnel system in place for the next calendar year to assure continuing compliance. The | ıe |
| person signing below is authorized to undertake this certification. | |

The County Director is exempt from the County Merit System per the Transitional Plan submitted to the Colorado Department of Human Services. X Yes No

By:

Signature

12-26-18 Date

Tim Payne____

Print Name

Chairman, Board of County of Commissioners
Title (must be Board of County Commissioners
or designee)

