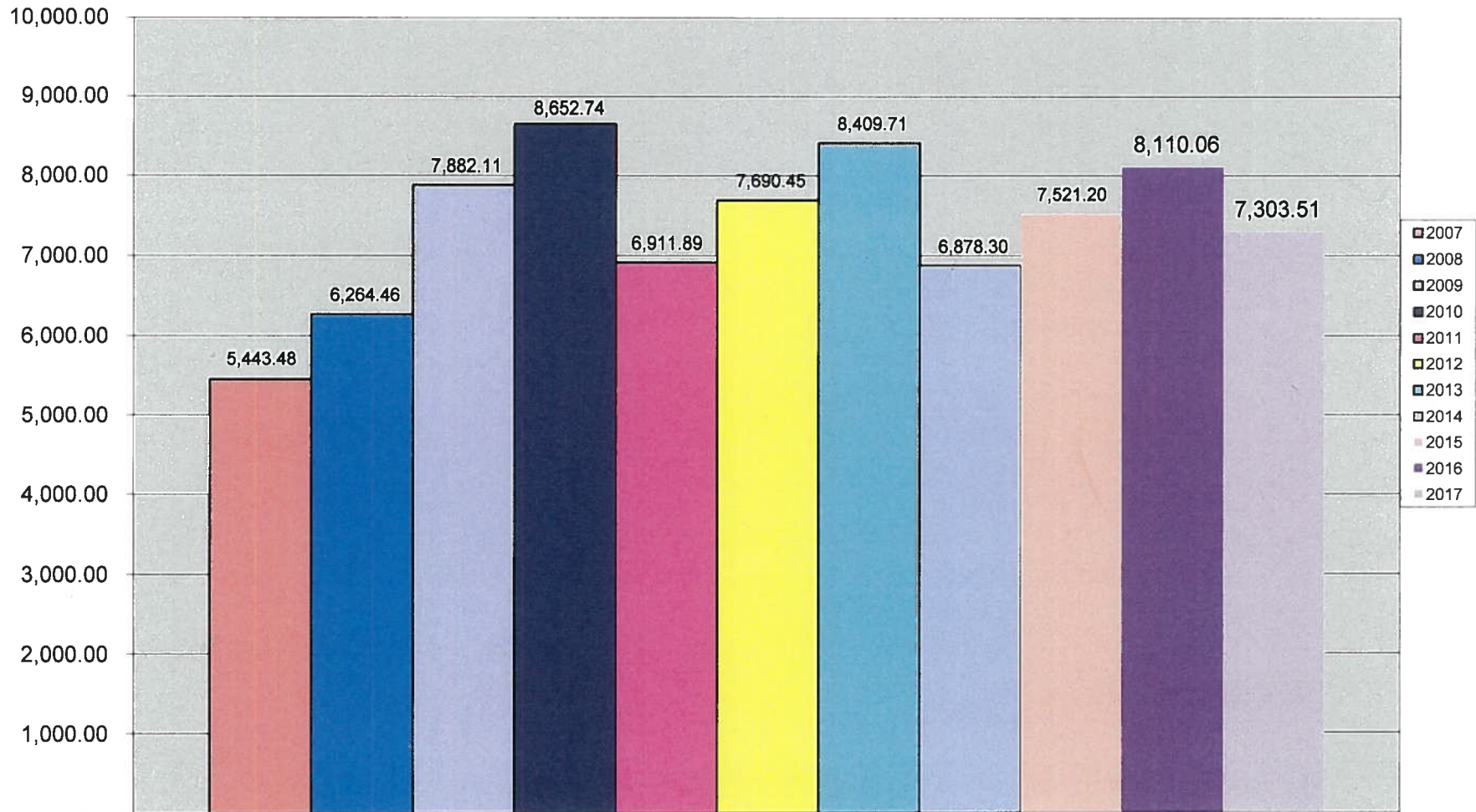


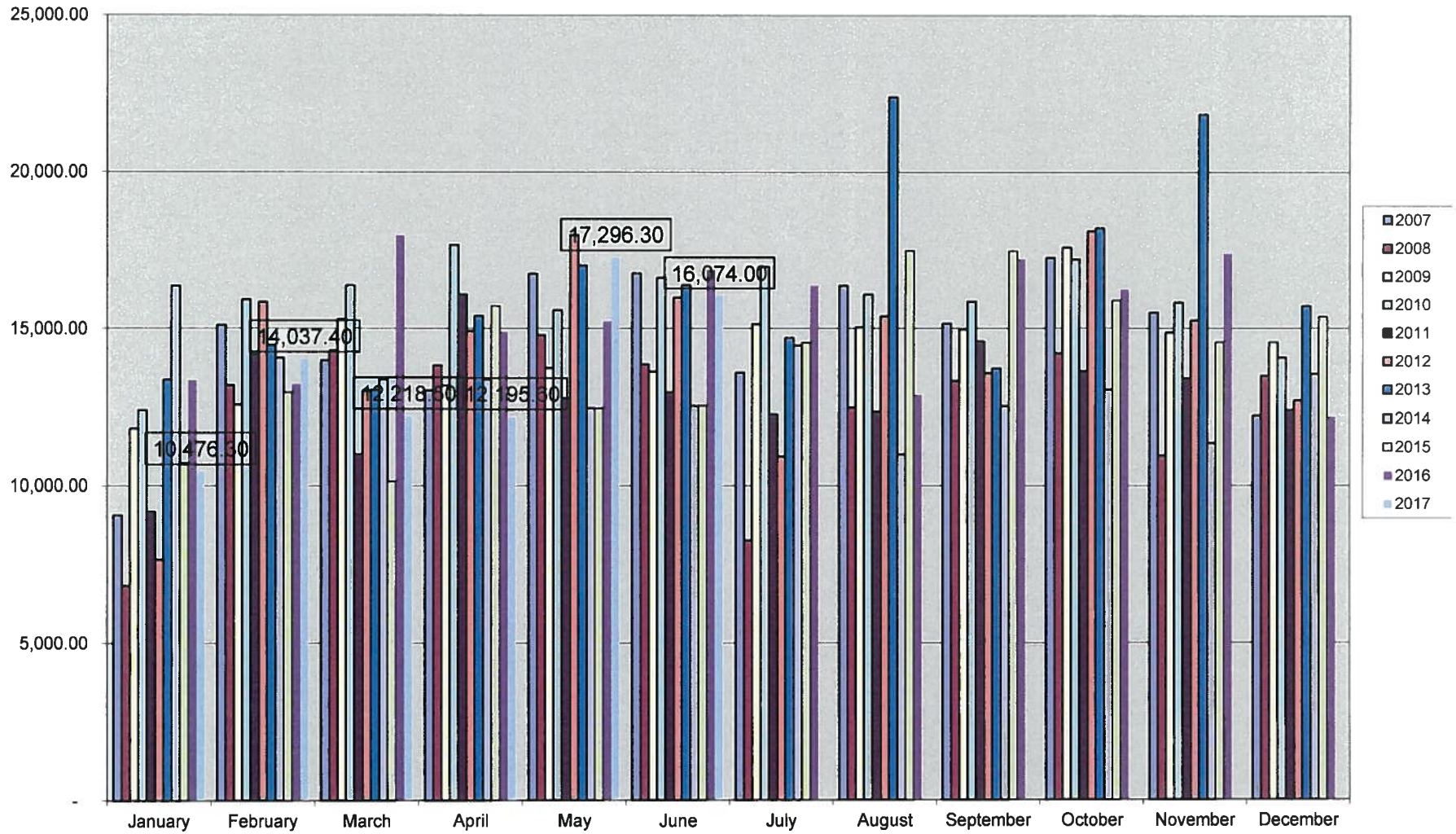
June 30, 2017

Average Mileage Reimbursement per Month 2007 - 2017



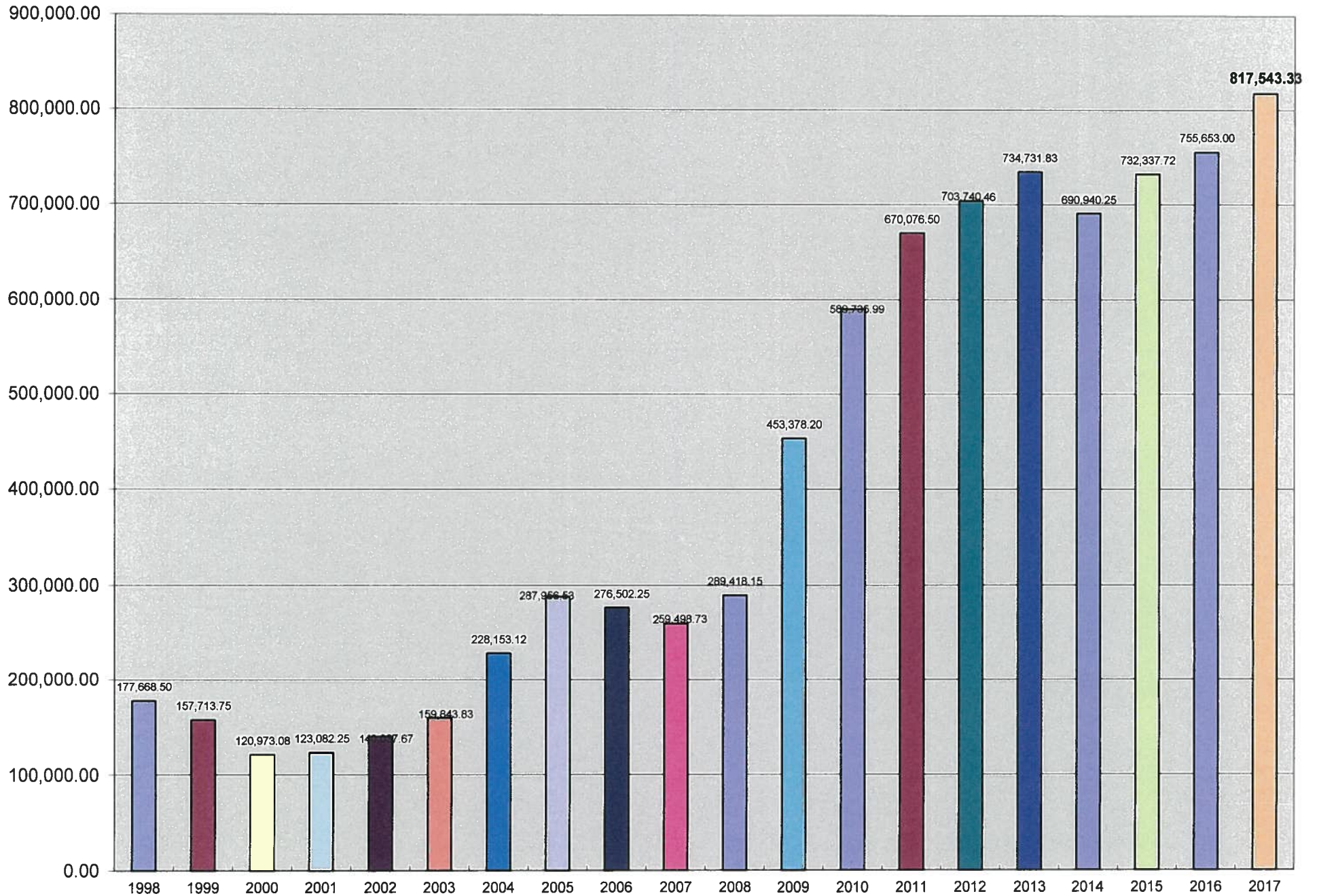
June 30, 2017

2007 - 2017 Miles Traveled by Month



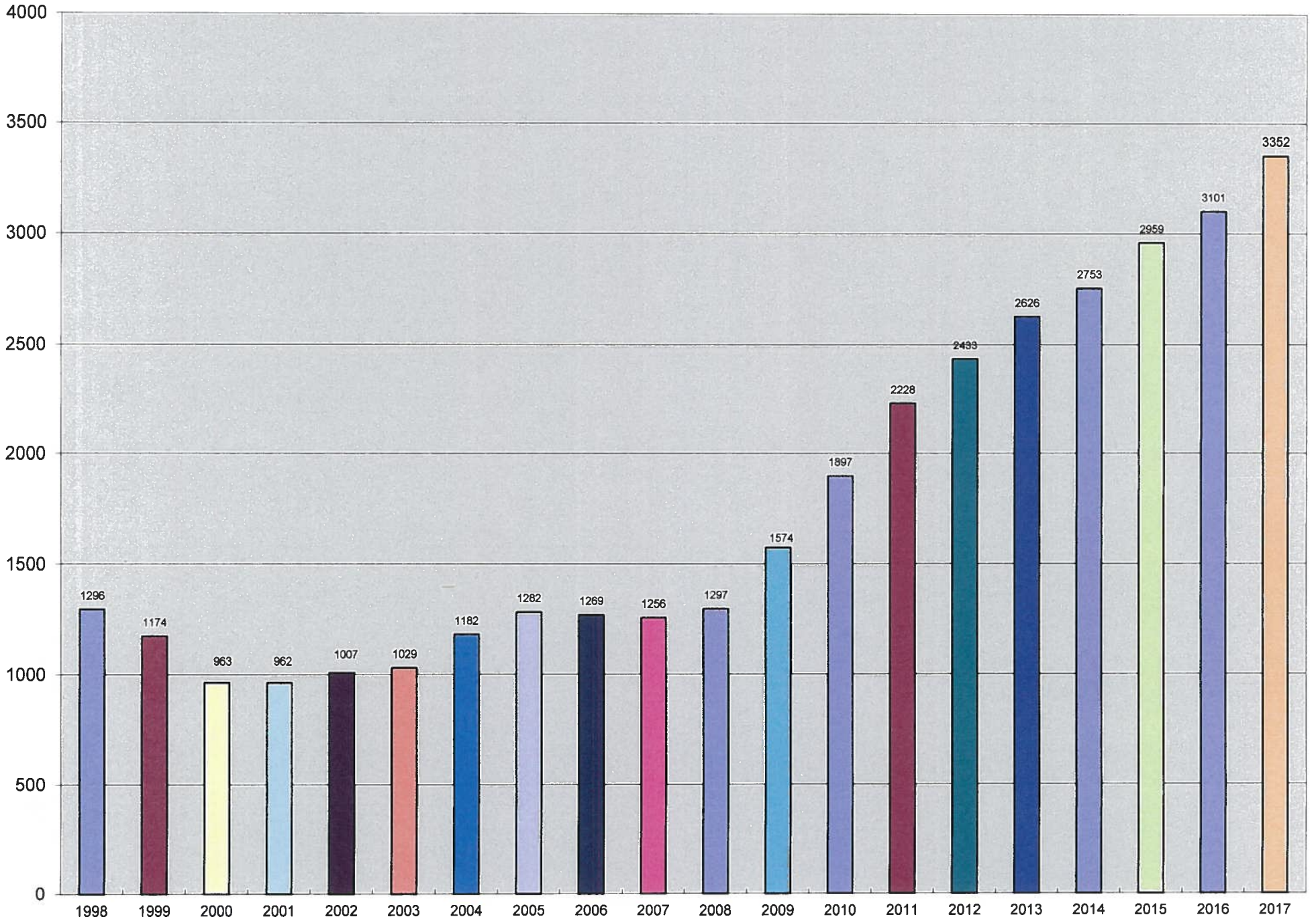
June 30, 2017

Average Food Stamp Issuance Per Month 1998-2017



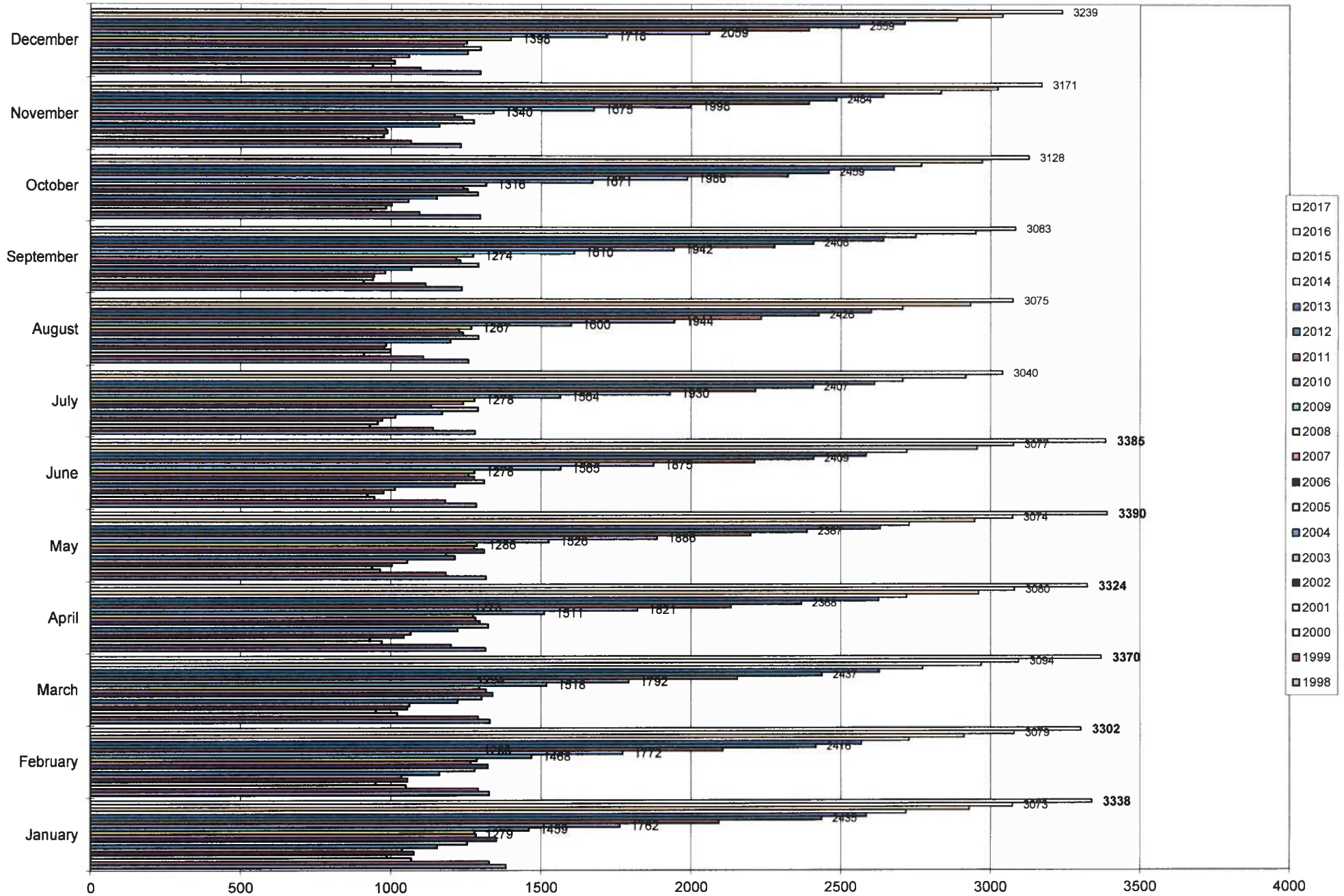
June 30, 2017

**Average Monthly Food Stamp Caseload
1998-2017**



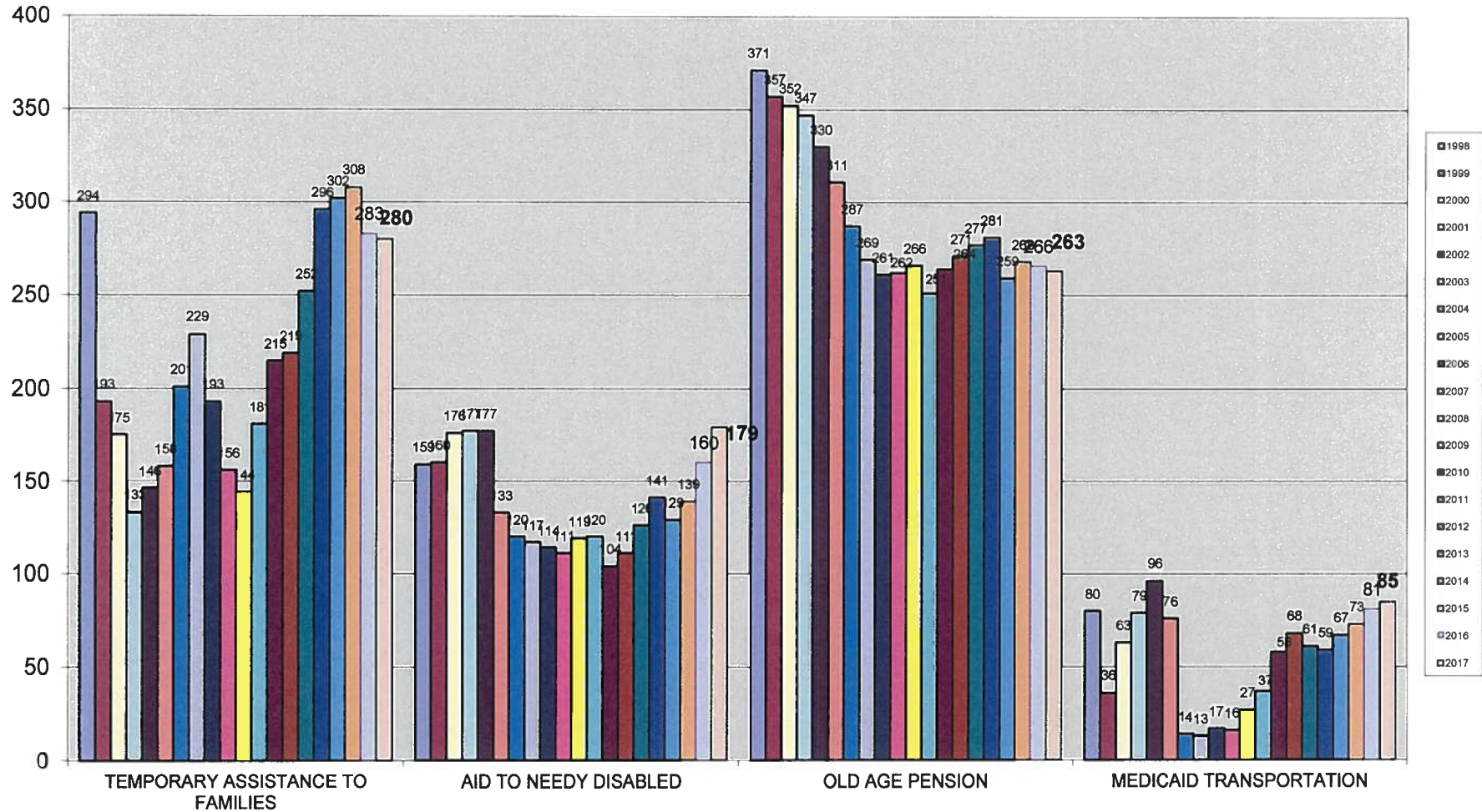
June 30, 2017

FOOD STAMP MONTHLY CASELOAD COMPARISON 1998-2017



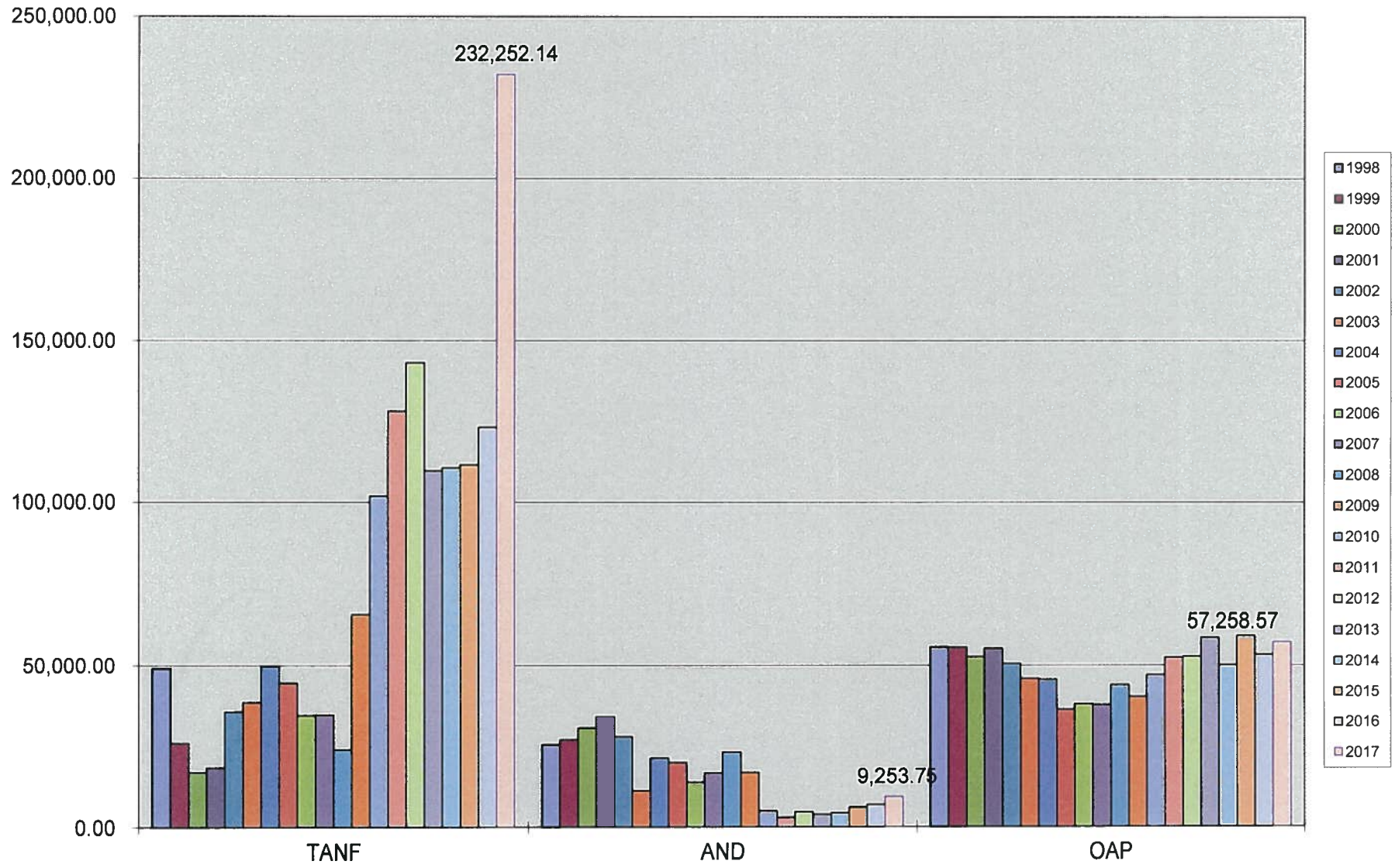
June 30, 2017

Average Financial Caseload Counts COMPARISON 1998 - 2017



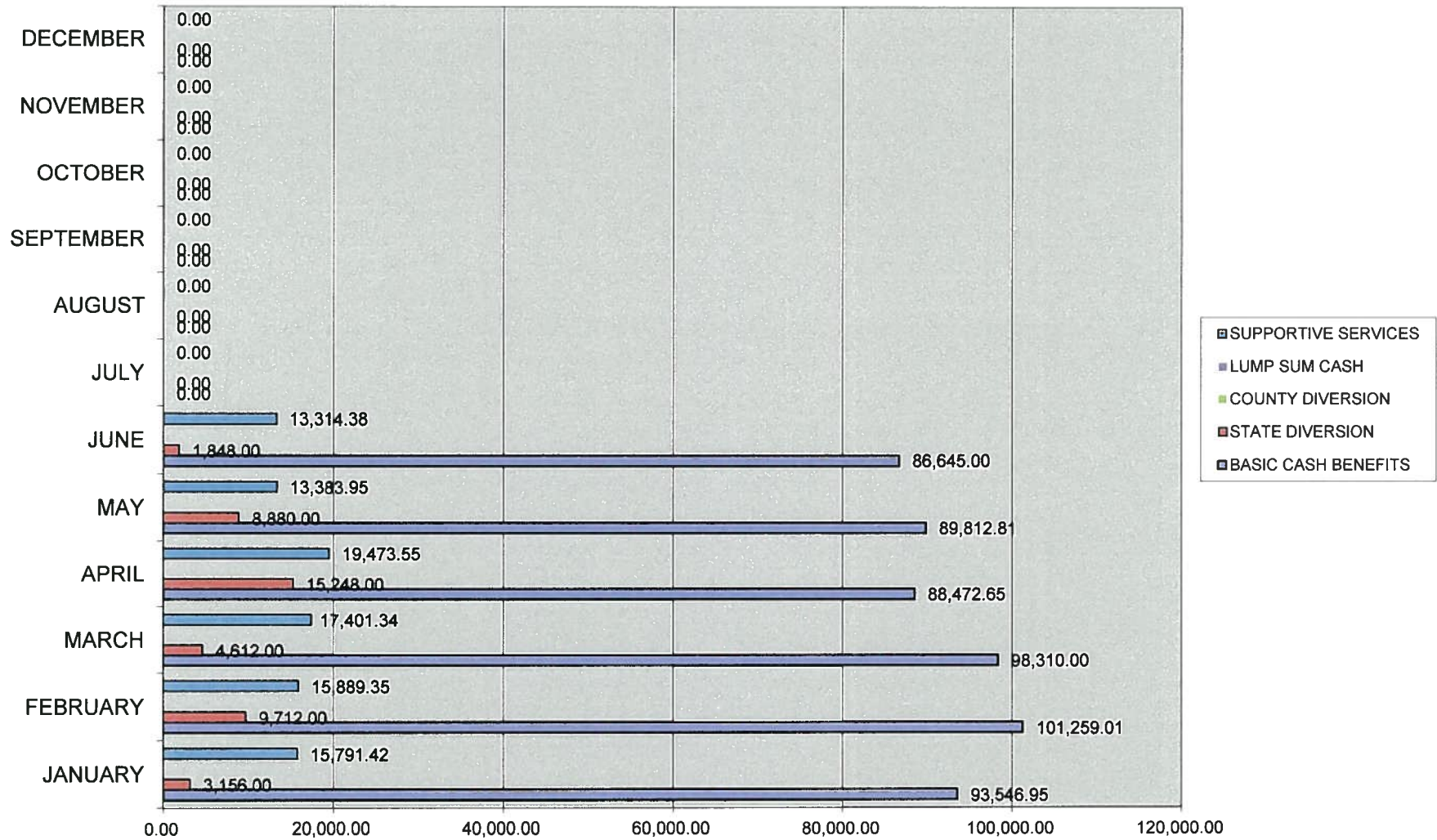
June 30, 2017

Average Monthly Expense Comparison 1998-2017



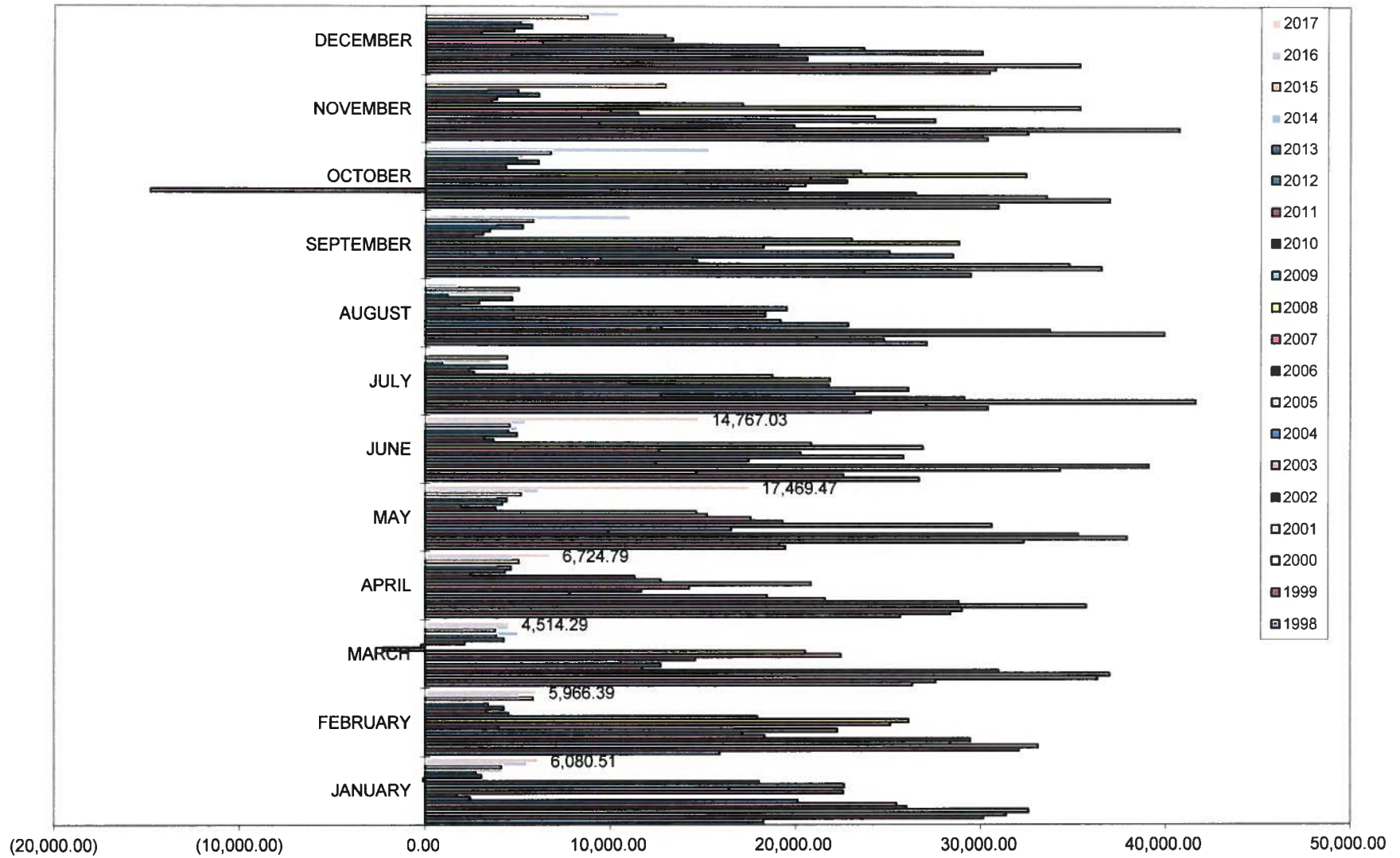
June 30, 2017

2017 TANF Net Expenditures



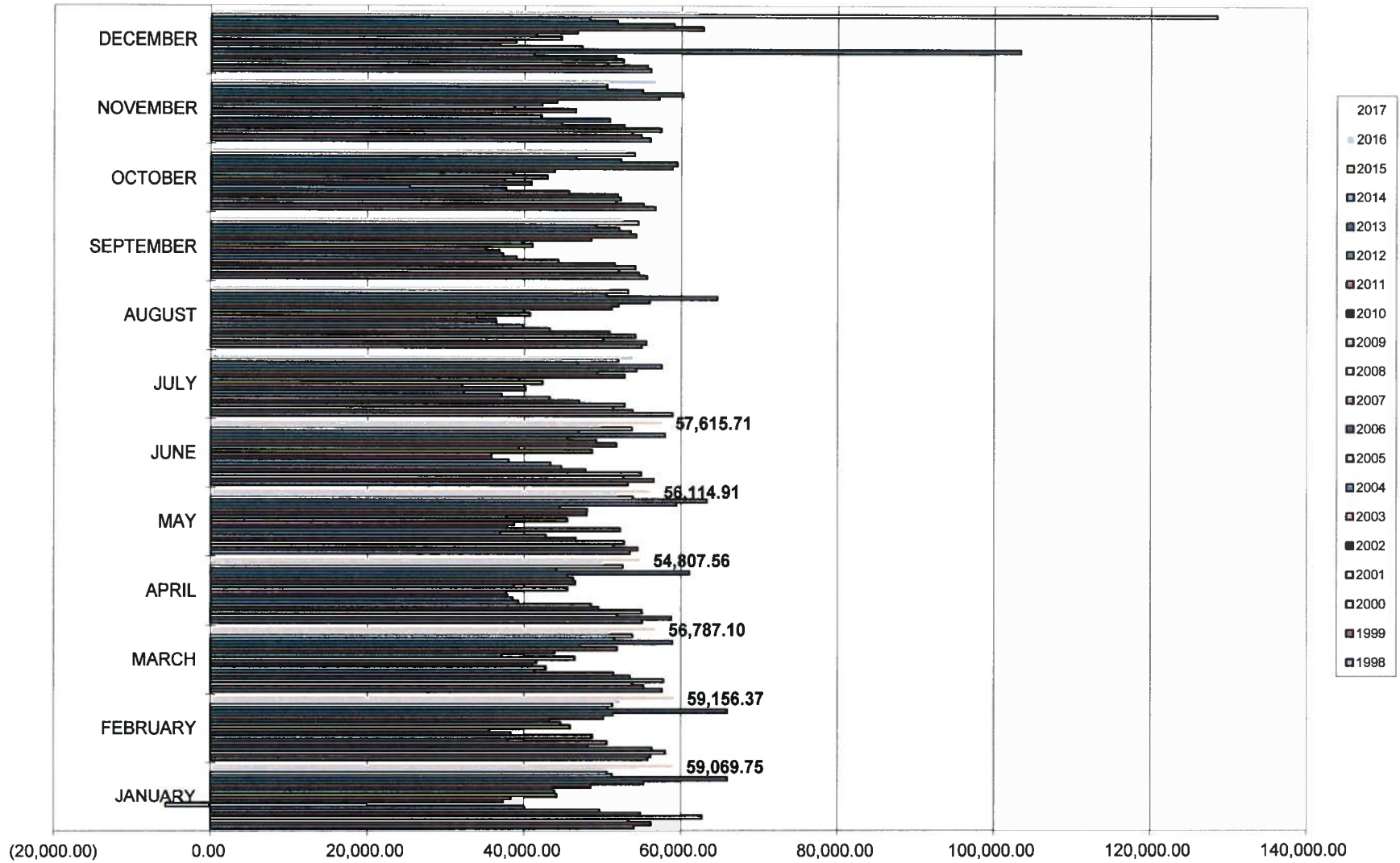
June 30, 2017

AID TO THE NEEDY DISABLED NET EXPENSE COMPARISON 1998-2017

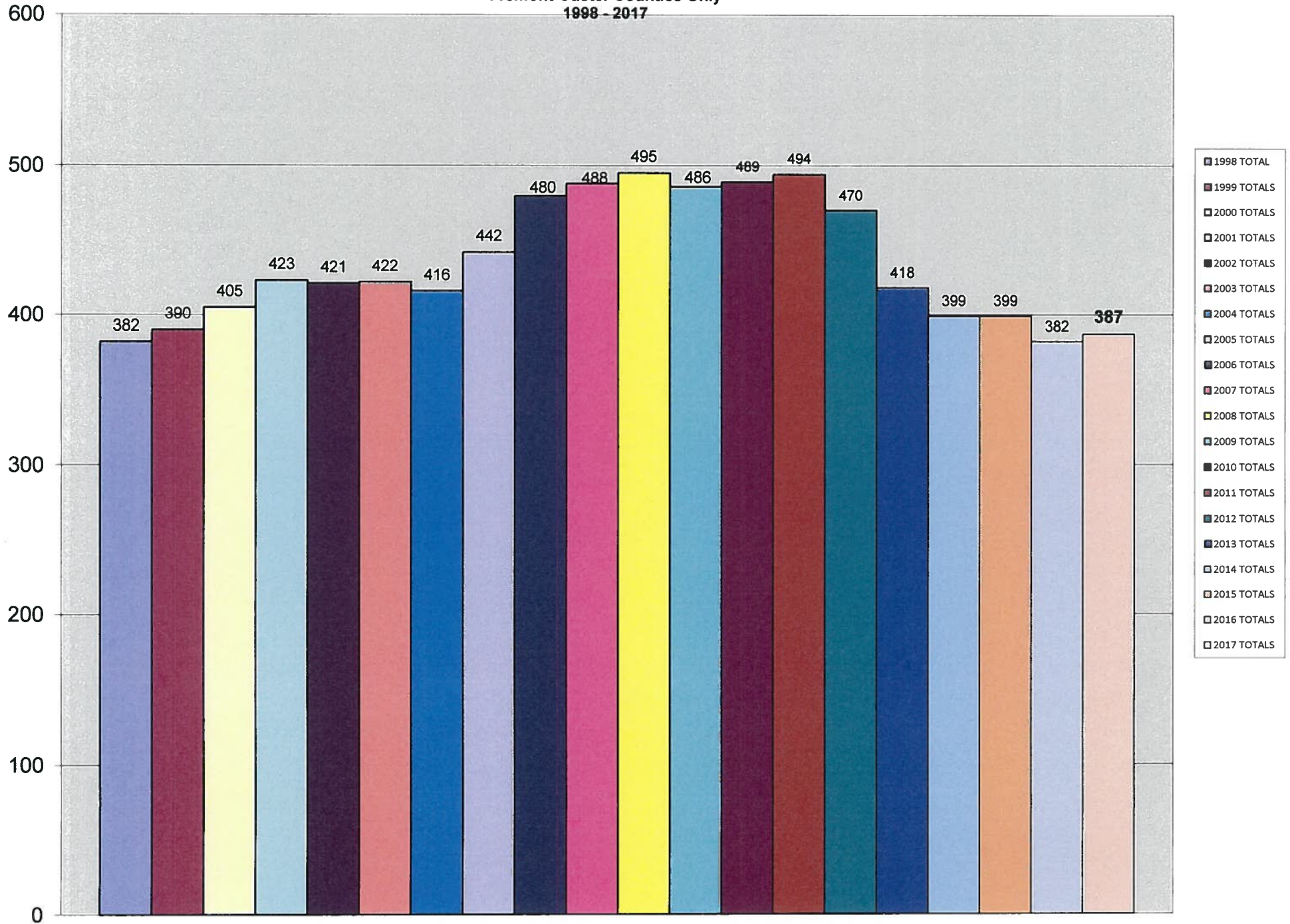


June 30, 2017

OLD AGE PENSION NET EXPENSE COMPARISON 1998-2017

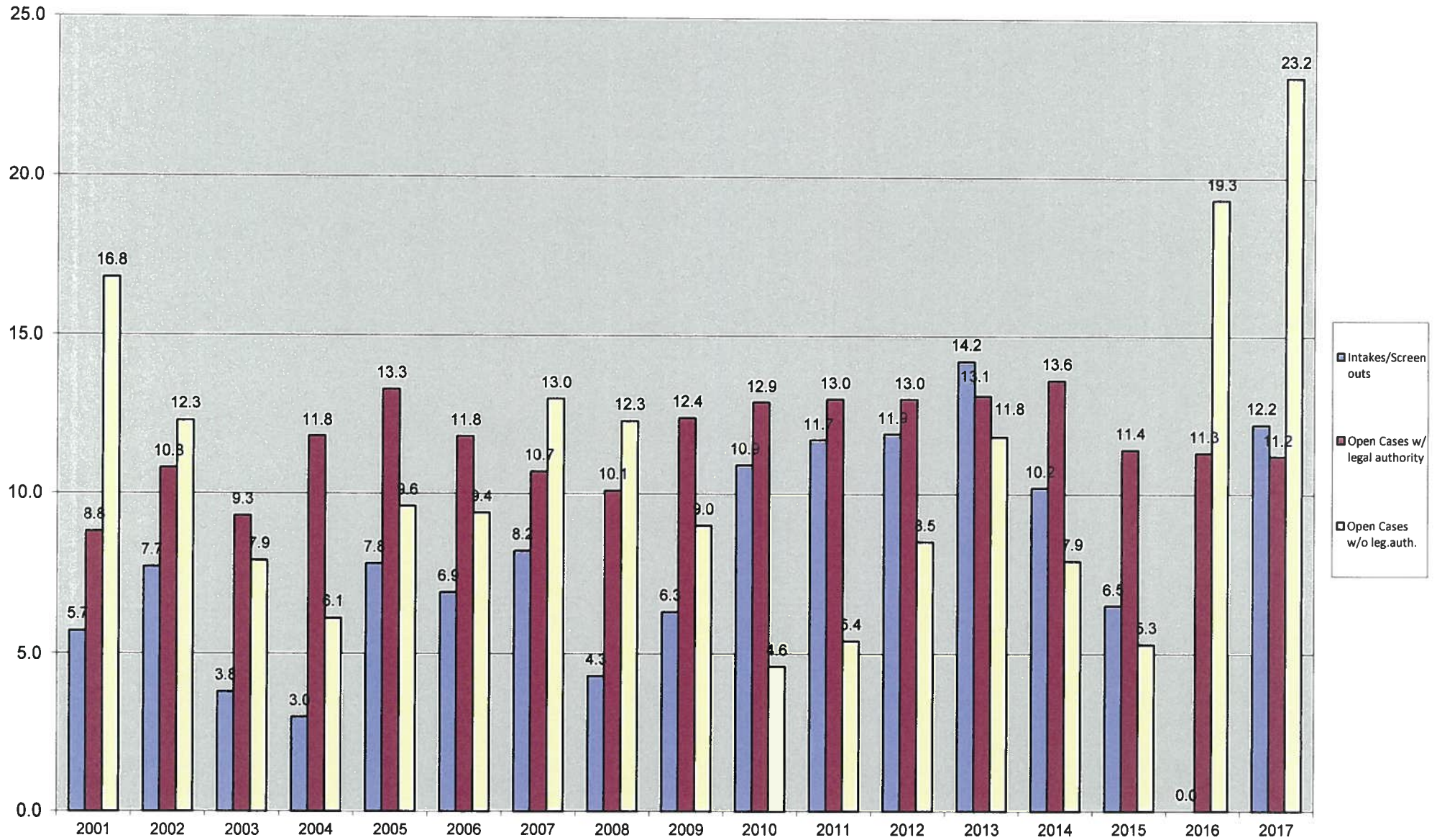


June 30, 2017
Option for Long Term Care / Single Entry Point
Average Monthly On-Going Caseload Count
by Calendar Year
Fremont-Custer Counties Only
1998 - 2017

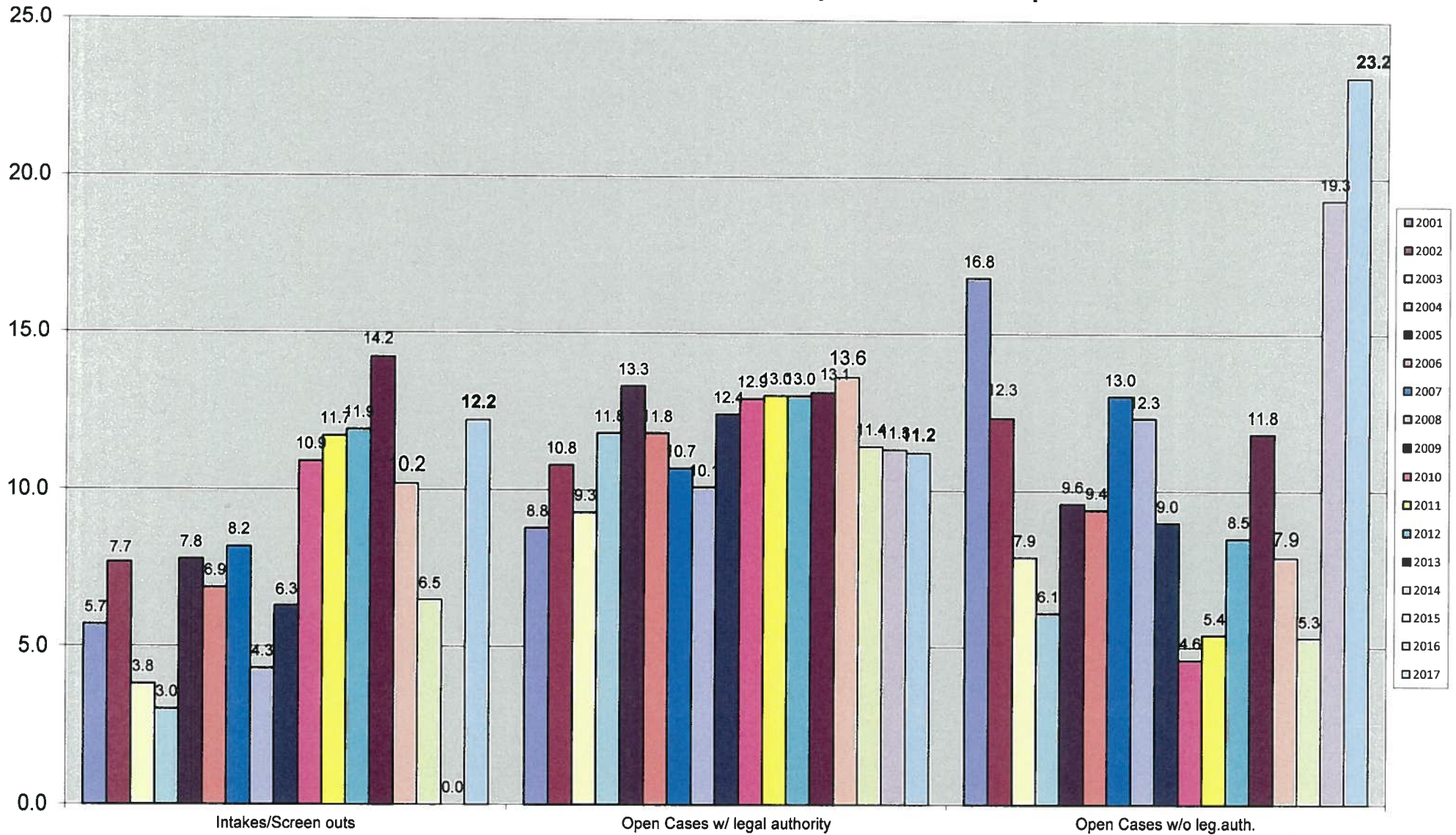


Adult Protection Comparison by Year

Effective Jan 1, 2017, screen outs counted separately, screen ins now opened as cases



**Adult Protection Comparison
Annual Average 2001 - 2017**
Effective Jan 1, 2017 screen outs counted separately, screen ins now open as cases



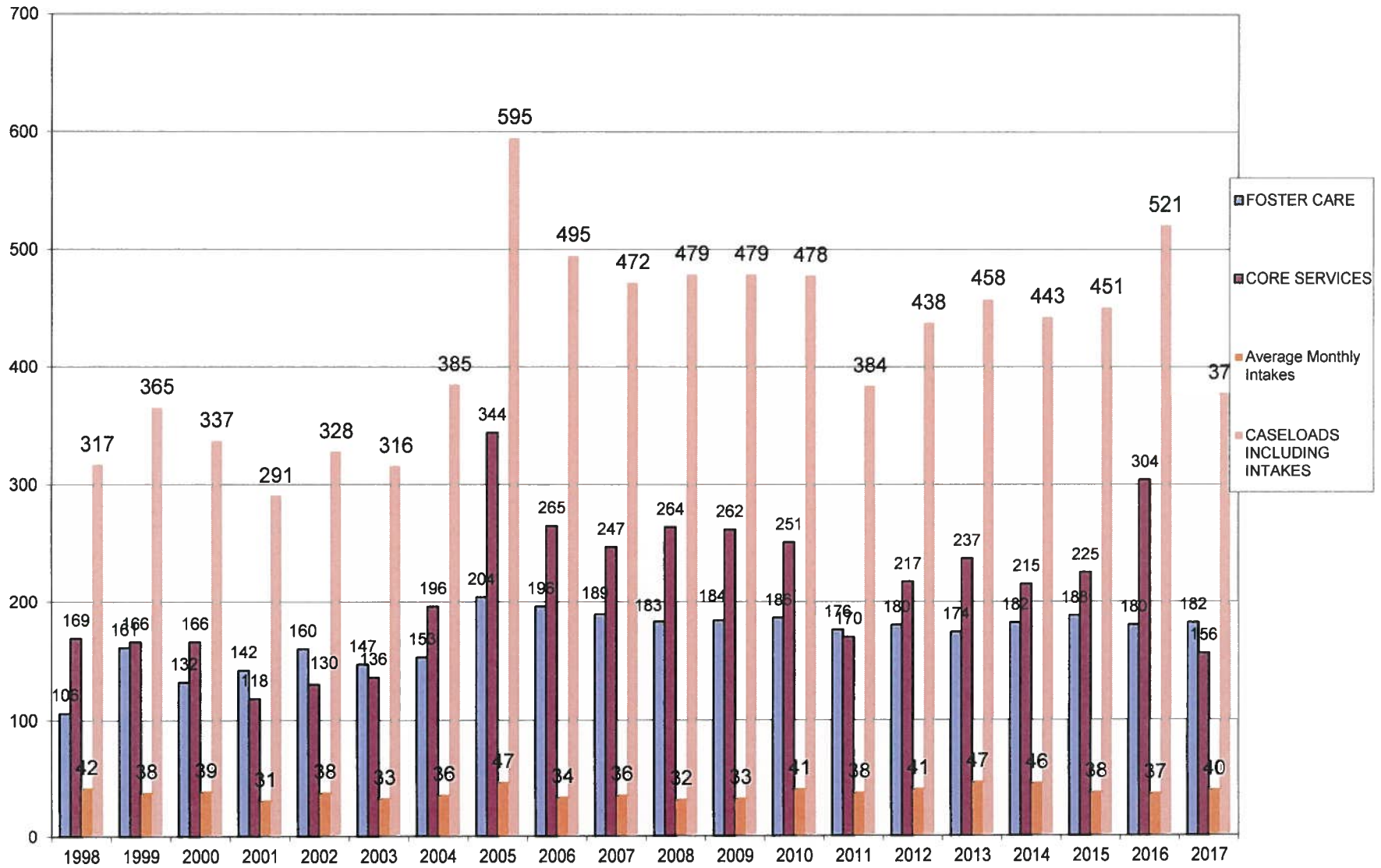
June 30, 2017

Total APS Case Comparison 2001 - 2017



June 30, 2017

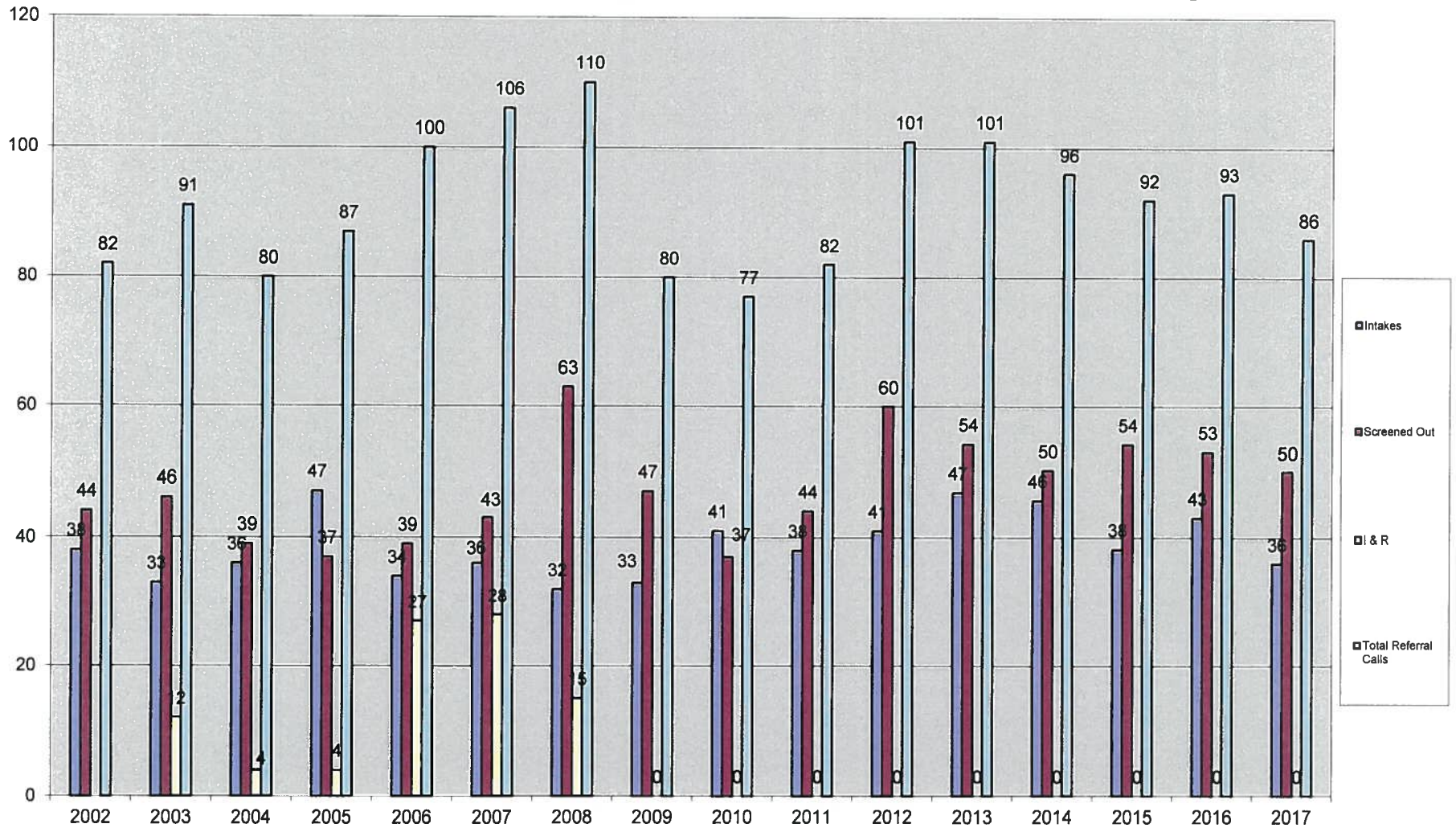
Average Child Welfare Caseload Comparison 1998-2017



June 30, 2017

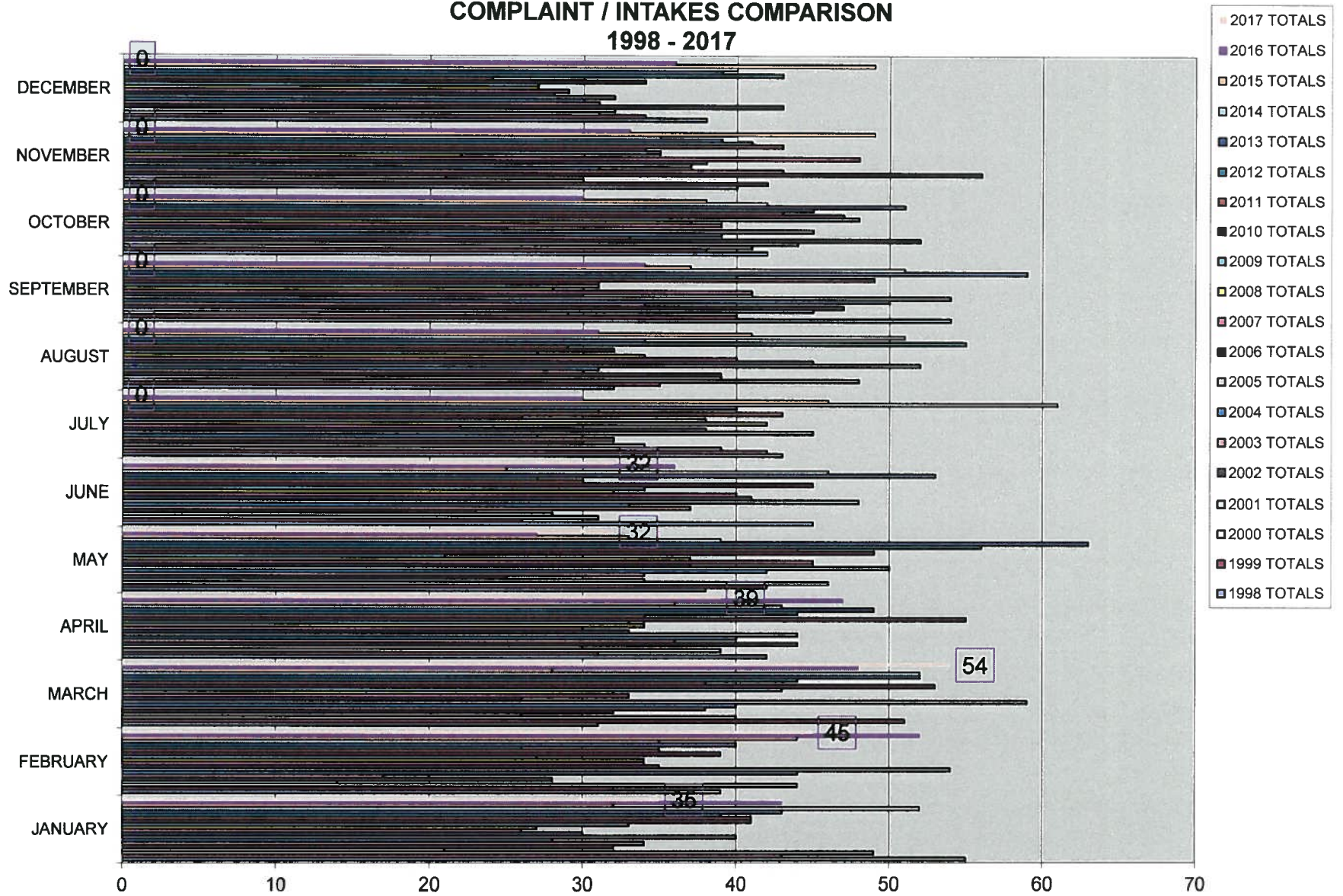
2002 - 2017 Child Welfare Average Monthly Referrals

NOTE: Beginning July 2008, I & R and Screened Out are a combined figure



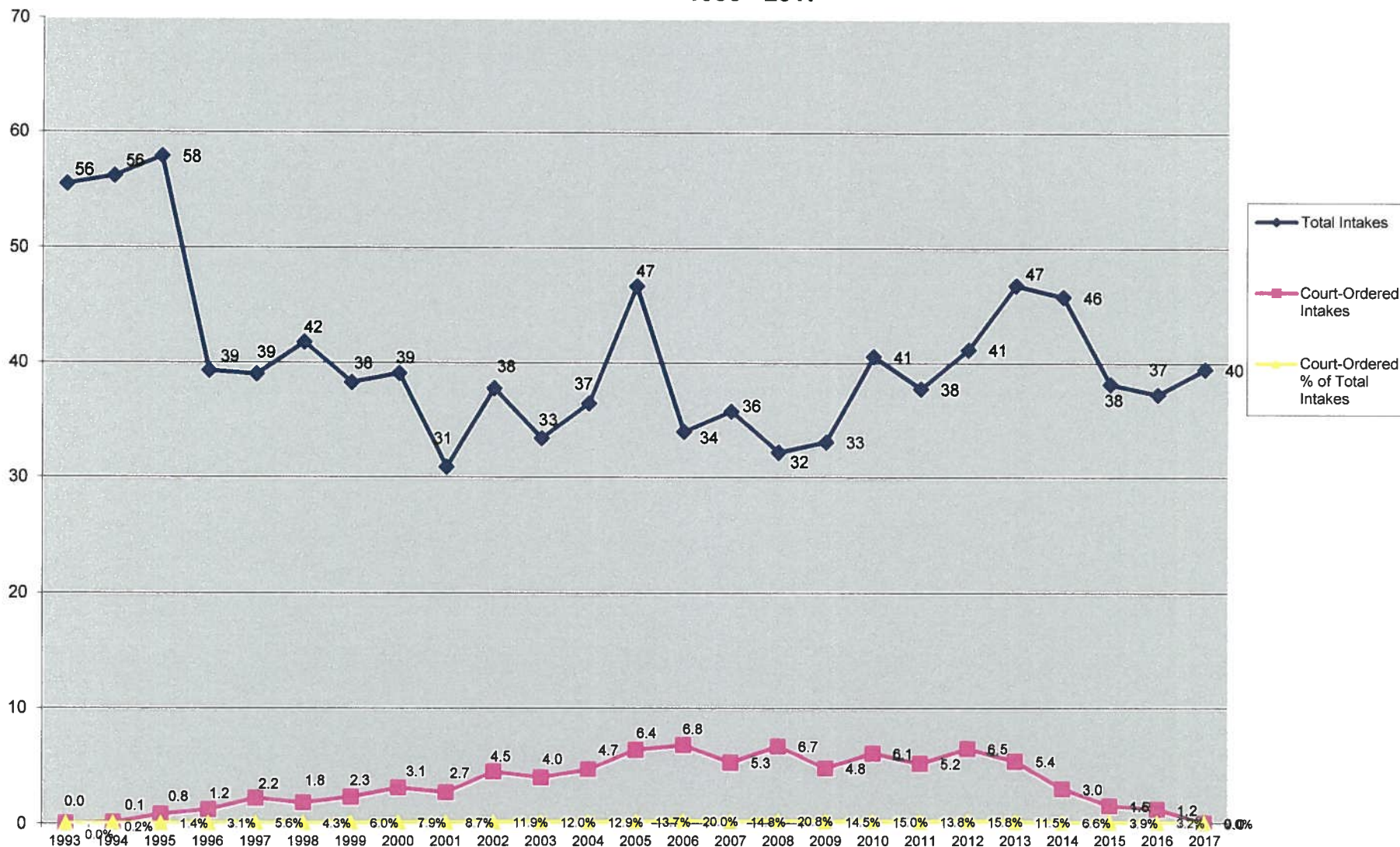
June 30, 2017

COMPLAINT / INTAKES COMPARISON 1998 - 2017



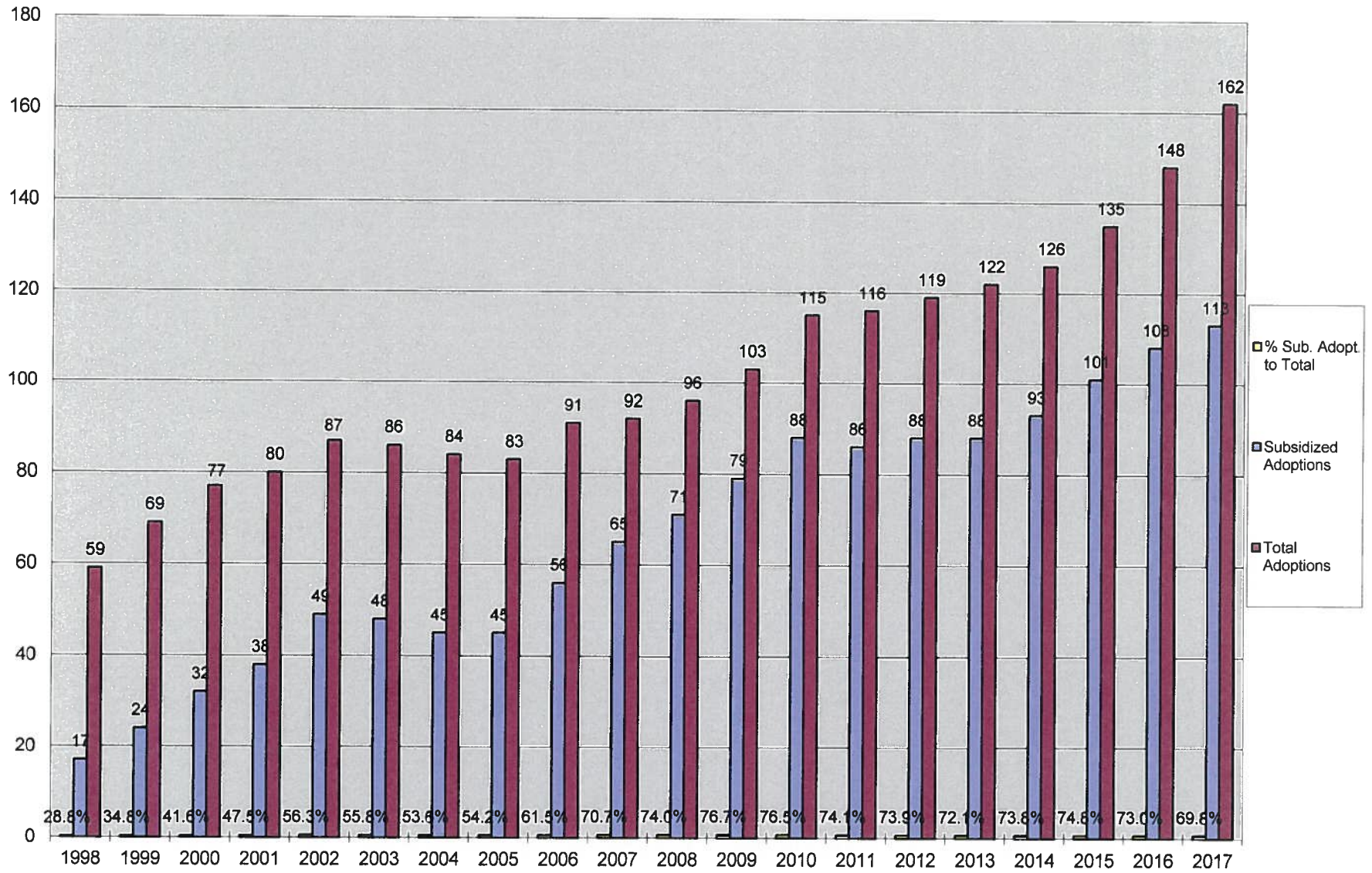
June 30, 2017

Comparison Average Monthly JD Intakes to Total Intakes 1993 - 2017



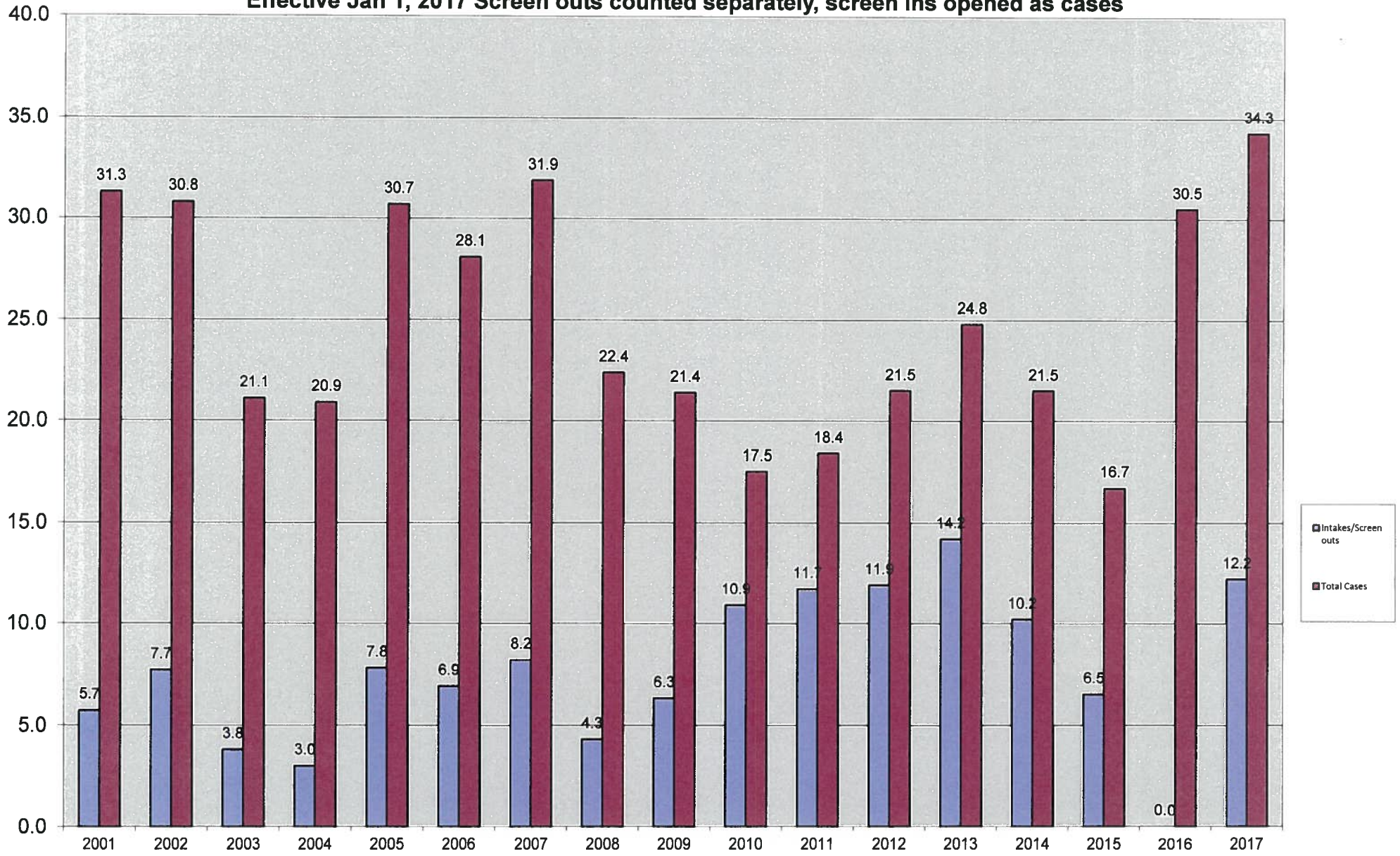
June 30, 2017

ADOPTIONS Average Per Year 1998 - 2017



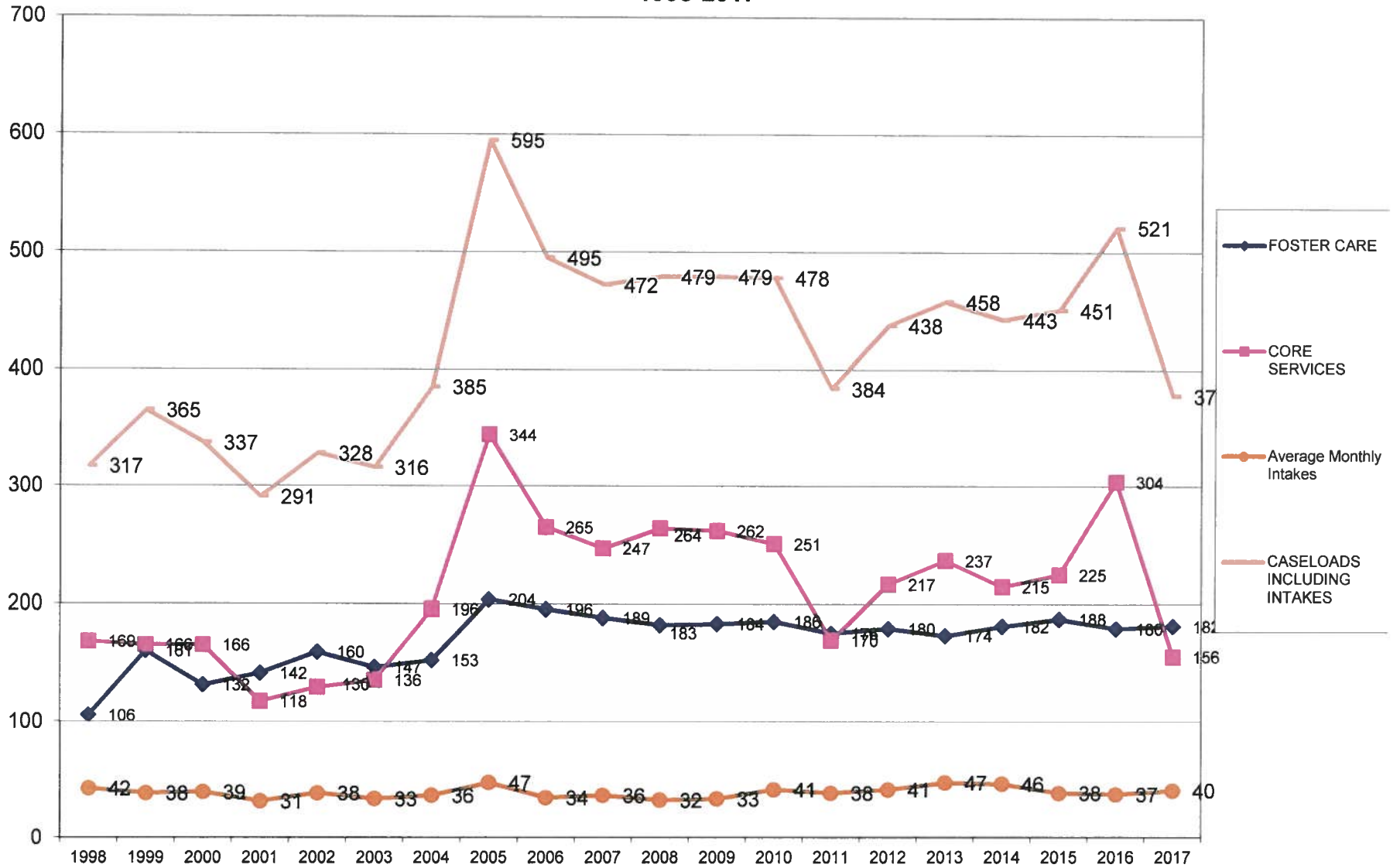
June 30, 2017

**2001 - 2017 Adult Protective Services
Average Monthly Intakes and Cases**
Effective Jan 1, 2017 Screen outs counted separately, screen ins opened as cases



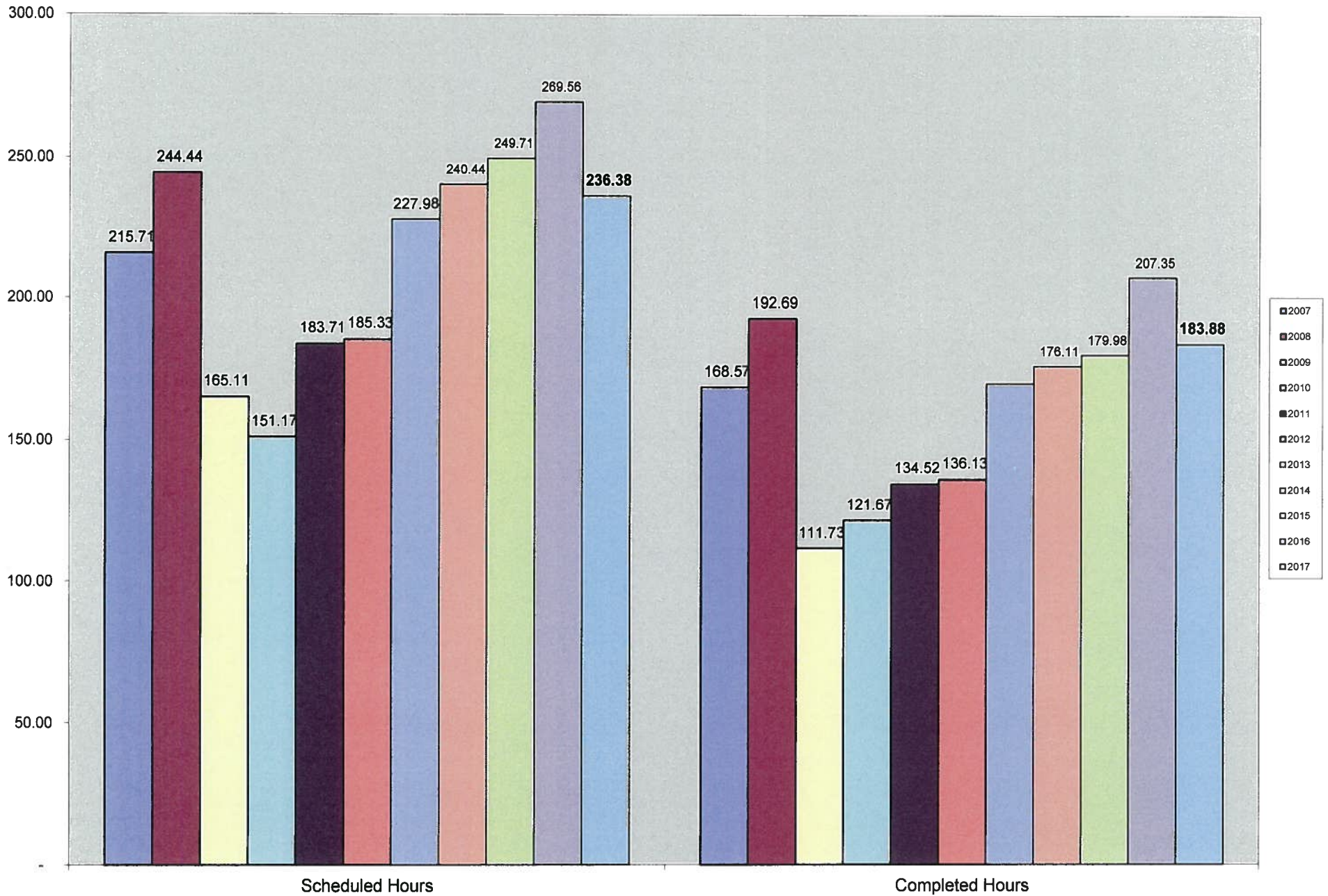
June 30, 2017

Average Child Welfare Caseload Comparison 1998-2017



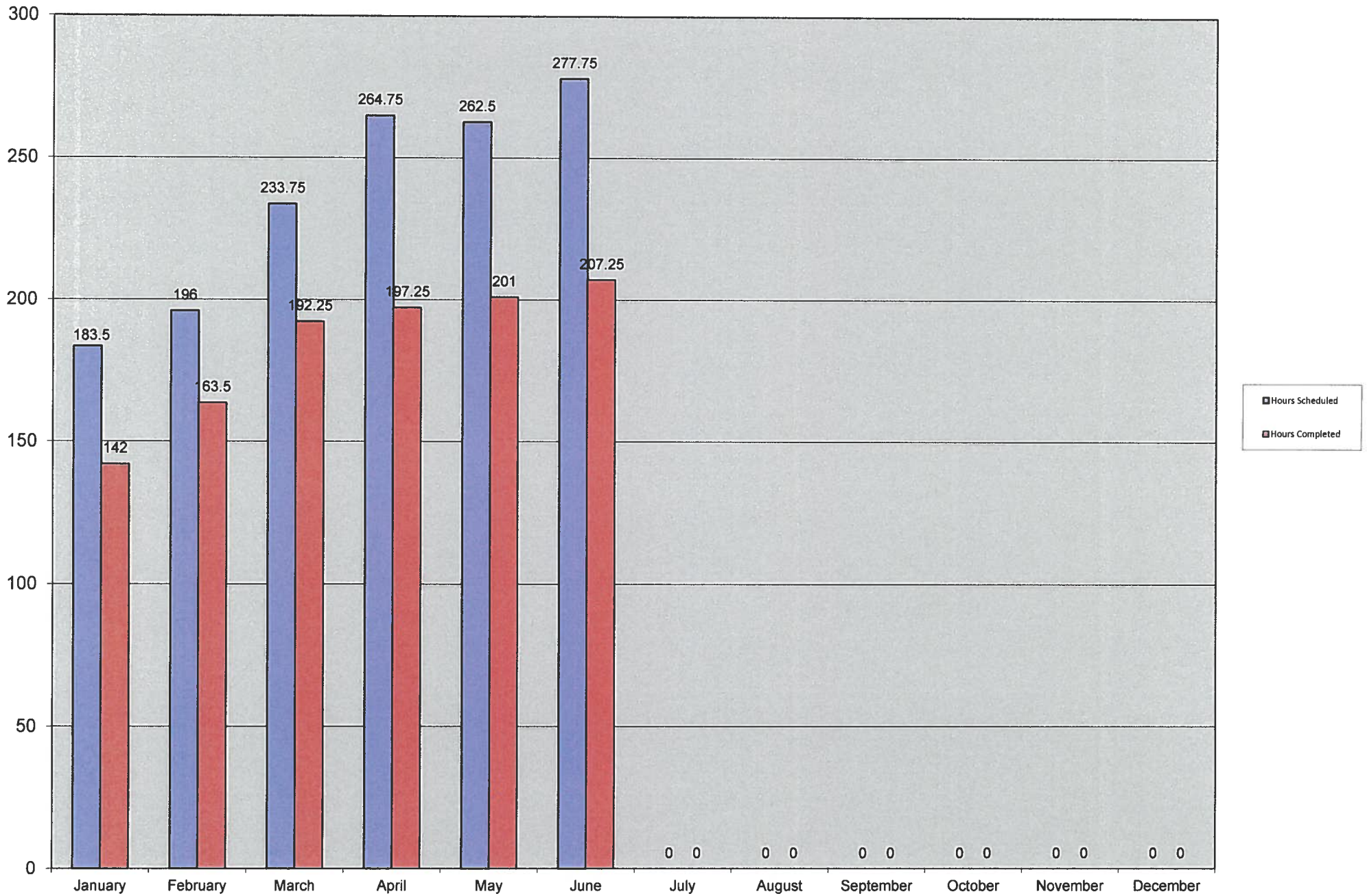
June 30, 2017

2007 - 2017 Average Visitation Hours per Month Scheduled Hours and Completed Hours



June 30, 2017

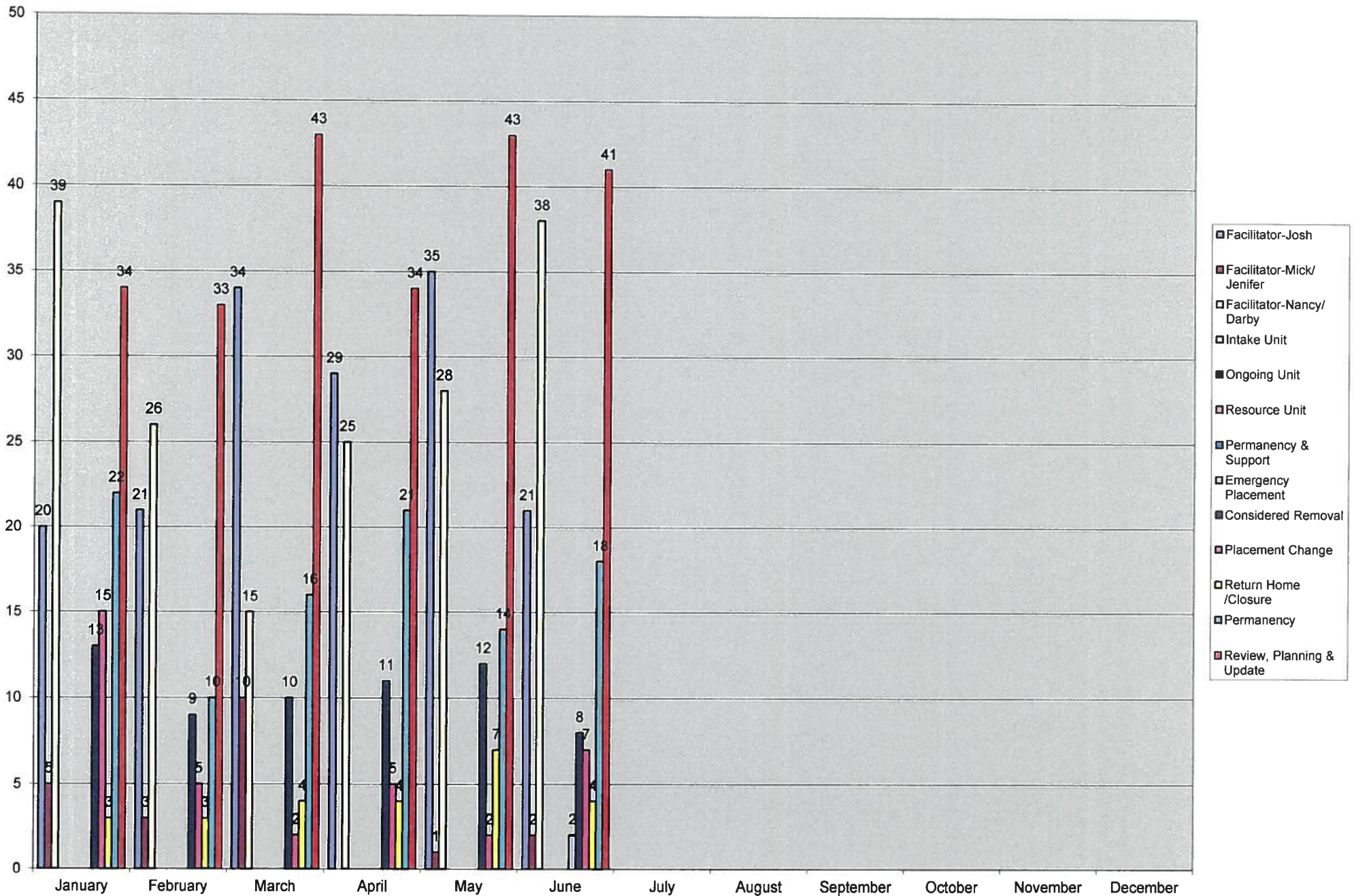
2017 Visitation Hours Scheduled to Complete



June 30, 2017

2017 Team Decision Making and Family Engagement Meeting*

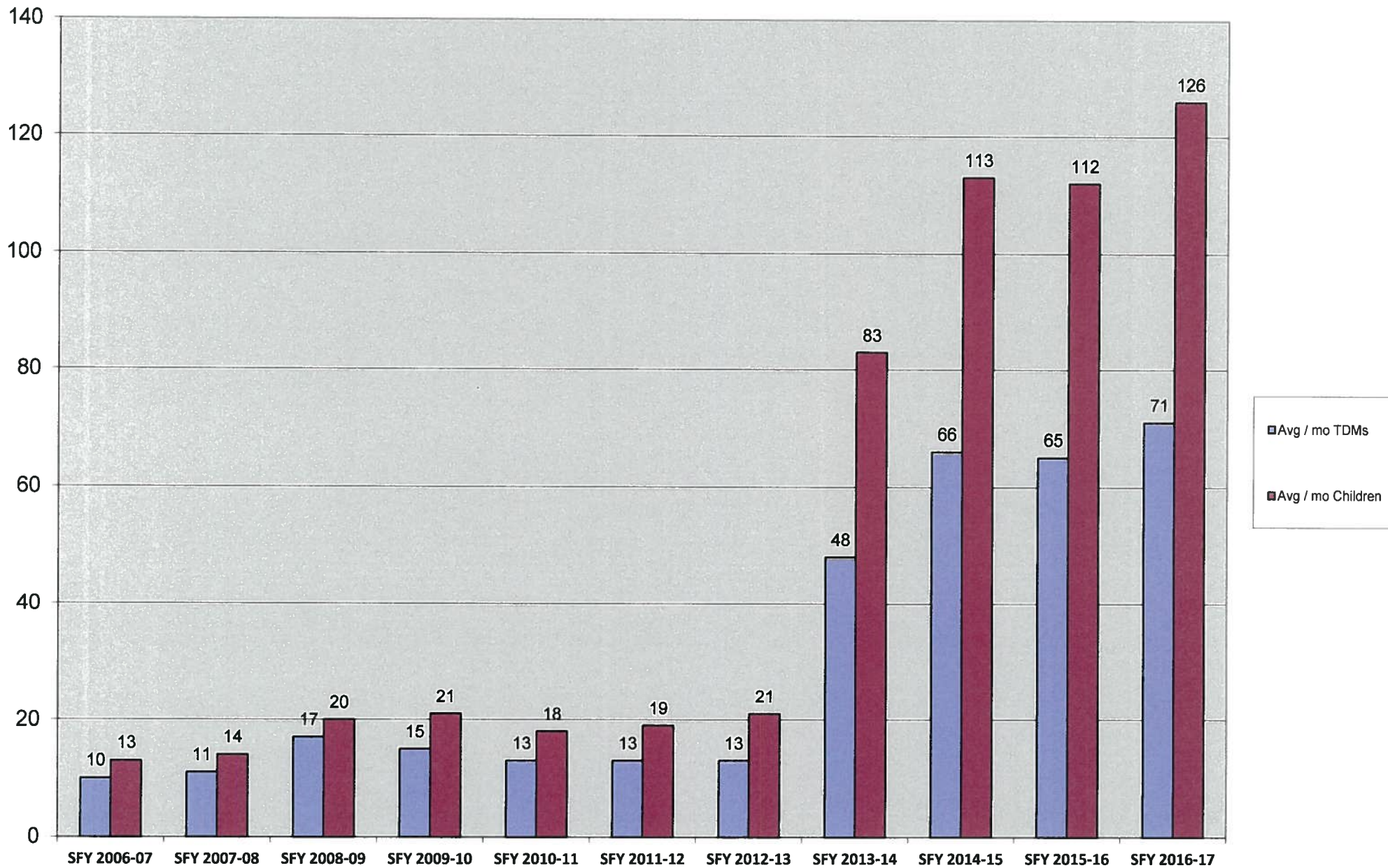
* began Sept. 2013



June 30, 2017

Team Decision-making and Family Engagement Meetings Comparison by State Fiscal Year

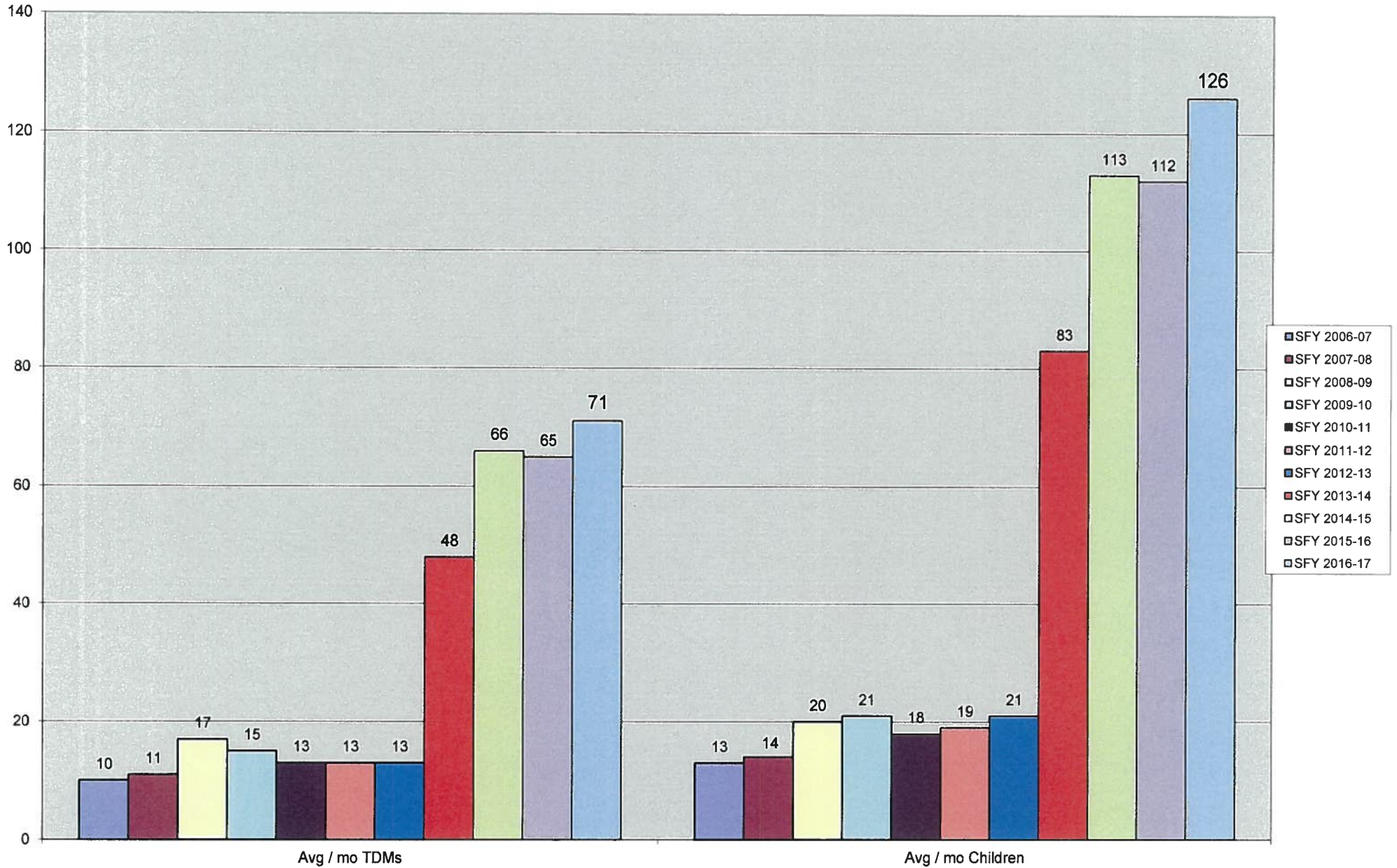
Note: Process began April 2007, only 3 months in SFY 06-07
Family Engagement Meetings began Sept. 2013



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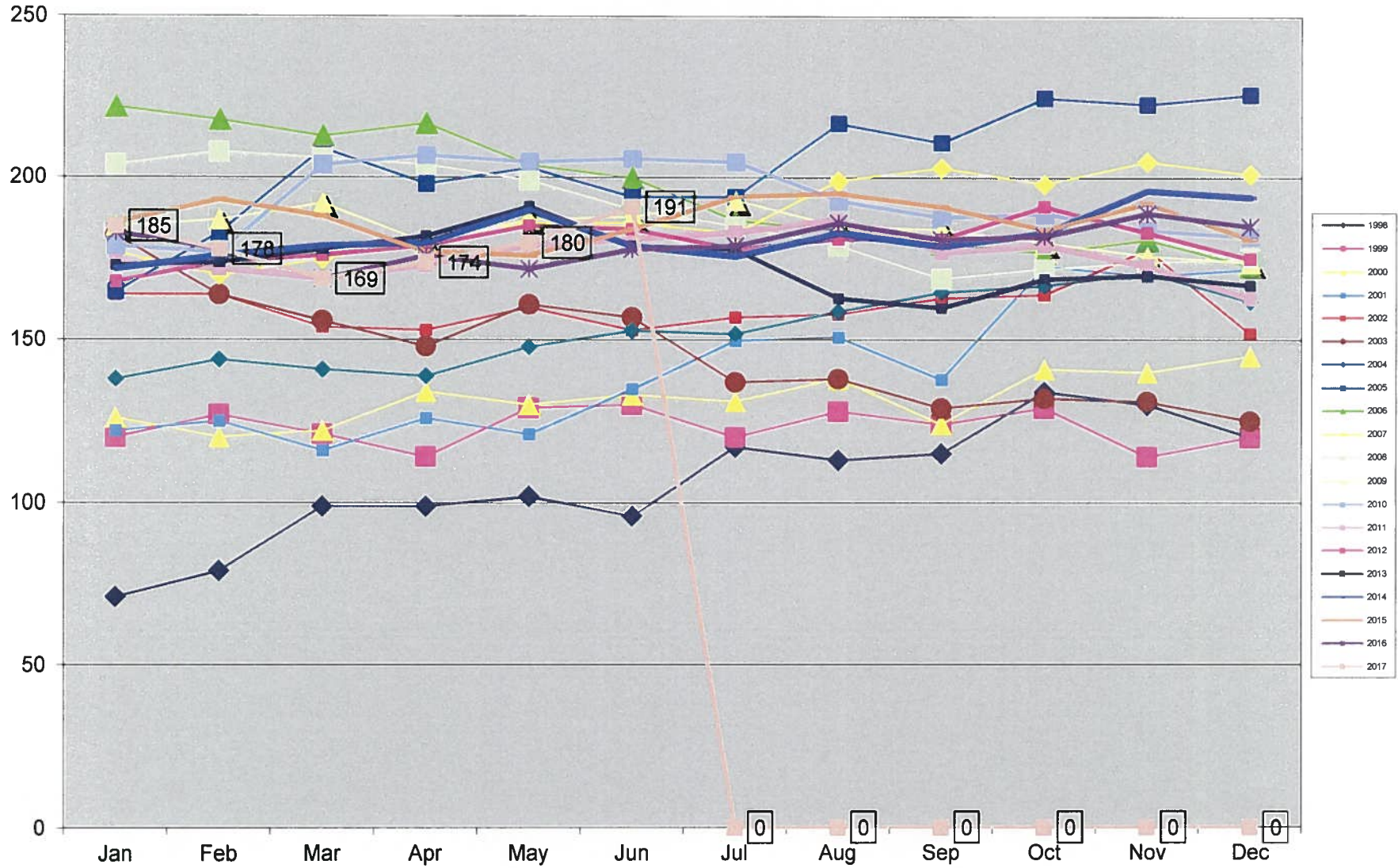
Team Decision-making and Family Engagement Meetings Comparison by State Fiscal Year

Note: process began April 2007, only 3 months in SFY 06-07
Family Engagement Meetings began Sept. 2013



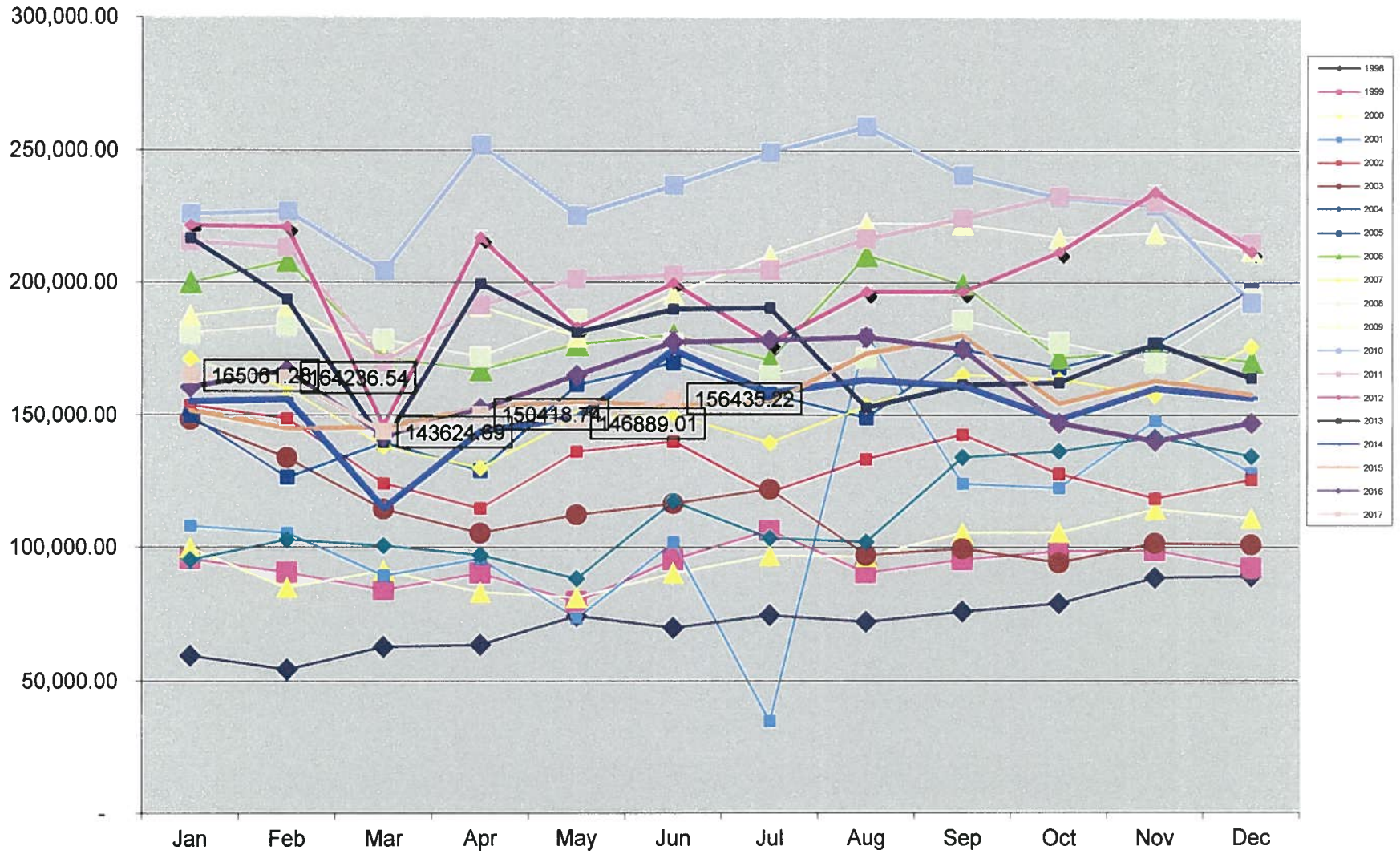
June 30, 2017

Number of Children in Paid Placement 1998 - 2017



June 30, 2017

Net Cost of Foster Care Placements 1998 - 2017



June 30, 2017

AVERAGE COST PER CHILD Paid Placements 1998 - 2017

